
Saint Gabriel

CATHOLIC PARISH

2021 Annual Report



St. Gabriel Parish is a welcoming community and a gift to all who wish to visit or belong!

Return
to Mass

We Miss
You



Father Tim Bickel

So...how was your summer?

We hope this message finds you and your loved ones safe and well. It is hard to believe that

the summer season is fast coming to an end. Being outside with family and friends is refreshing and almost surreal. The pandemic has really taken a toll on our lives. Mass attendance has really been affected and we long to return to our pre-COVID Mass attendance numbers. Our senior members have been regular and consistent throughout and recently we are seeing more families returning to Mass... hurray!

Although many of the previous restrictions have been lifted, we should all be attentive to our surroundings and be respectful of others around us. Use the hand sanitizer when you come to Mass as we want everyone to feel safe. If you and your family choose to wear face masks, please do so!

Please notice that I continue to use hand sanitizer throughout the celebration of Mass; the hosts are covered; we do not touch the consecrated hosts until we distribute the Eucharist; and the Eucharistic ministers continue to use hand sanitizer and wear face masks when distributing. These steps will continue to be taken for the safety of everyone.

We want to see your faces at Mass on the weekend. We will continue to livestream the 4:30 p.m. Mass for those who cannot attend in person. The ability to offer virtual Mass is really nice, but being at Mass in person, listening to Scripture and receiving the Eucharist is truly amazing and a gift. There is nothing like gathering around the Lord's Table and receiving Jesus' Body (and Blood).



Our school year began on August 24. We enjoyed welcoming our students back to our beautiful school environment in which to learn and grow in the faith. Also, we are excited to have Mrs. Kimberly Lestina lead our school into the future and assisting our dedicated and wonderful teaching faculty. There are some new opportunities that await us...stay tuned! *"With God's Help, We Will Do Mighty Things"* (Psalm 60:12).

We will continue to livestream the 8:30 a.m. weekday Masses on Tuesday, Thursday and Friday. Please note: beginning Wednesday, August 25, we will not livestream the Wednesday morning Mass. Our school children will be attending the Wednesday morning Mass and will share in proclaiming the first reading and the petitions. In order to Safeguard All God's Children, we will not allow their images to be broadcast via the internet. This is a priority and we will do our best to keep our children safe. Please join us in person for the morning Masses.

So...enjoy the end of the summer and we look forward to seeing you, in person, at Mass. Help us get back to normal when it comes to praising God as a community of believers.





Preparing hearts and minds for lives of leadership, service, and excellence.

My name is Kimberly Lestina and I have the privilege of being your new school principal. I would like to take this opportunity to thank everyone for the incredibly warm welcome that I received when I began back in July. I feel so blessed to be invited into the St. Gabriel family. I am confident that together we will make great things happen.

It is my pleasure to welcome everyone back for the 2021-2022 school year. I am looking forward to meeting all of our amazing students and working with all of our families to help make this the best year yet. We have many exciting things planned for this school year. We will be implementing PLTW, creating school wide spirit groups and introducing spirit days.

The theme for this school year is, **“With God’s help, we will do mighty things...”**
Psalms 60:12

We are excited to share with you everything that we have to offer to help our students grow spiritually, academically, and emotionally. Our caring, dedicated teachers work together to create a positive learning environment where students feel safe and comfortable. Our smaller class sizes allow our teachers to meet the needs of all learners and provide more individualized attention when needed. We offer a comprehensive curriculum for students grades K4-8 in a beautiful, state of the art, building complete with the necessary tools for 21st century learning.

Critical thinking, problem solving, teamwork, and Catholic values are intertwined throughout our rigorous curriculum. As a result, our students are able to achieve academic excellence as well as establish a strong spiritual and moral foundation that they will carry with them for the rest of their lives.

Our teachers have been working hard this summer.



They have been completing training for our new PLTW curriculum that will be implemented in our STREAM lab. By the beginning of the new school year, five of our eight science teachers will be fully trained and ready to go. We will begin purchasing our first modules very soon. Stay tuned for more exciting details.

This year we are also excited about establishing school wide spirit groups. Our older students will take on leadership roles and help lead their



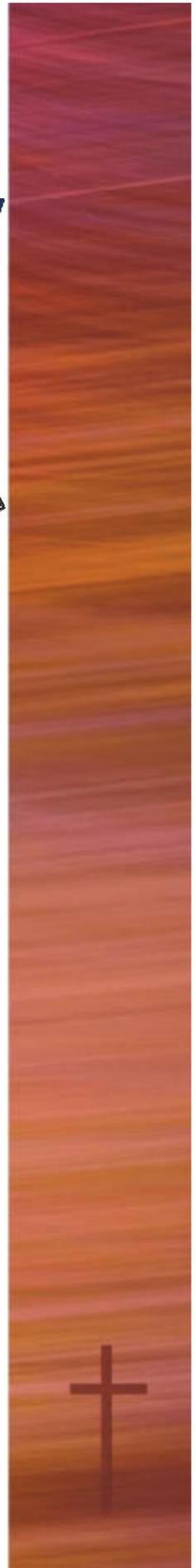
spirit group through various activities which celebrate and promote our Catholic faith. Each student will be given their own spirit shirt and its own color.

Once our spirit shirts have been distributed, we will have designated spirit days throughout the school year. Students will wear their spirit shirts on those days. Spirit groups will meet once a month to work on activities and learn about our saints and virtues with their group leaders.

I look forward to an exciting year. As always, if you have any questions or concerns please feel free to contact me. Let’s work together to make great things happen! **GO HAWKS!!**

Peace and Blessings,

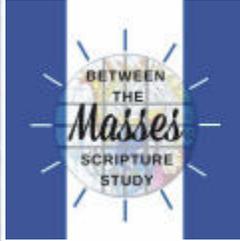
Kimberly Lestina
Principal
klestina@sgabriel.org



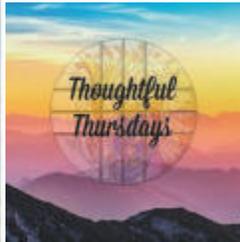


Gerry Wolf,
Director of
Evangelization
and Formation

Upcoming St. Gabriel Adult Formation Events for 2021-2022



- Sunday Series
- **"Between the Masses"**
9:15-10:15 am
Parish Hall



- **"Thoughtful Thursdays"**
9:15-10:30 am
Annunciation Room
Start date: tbd
"Jesus: The Way, The Truth and The Life" book study and DV D series.



- **"THAT MAN IS YOU"**
Mens' Group Series
Wednesdays, beginning Sept. 15th ; Mornings - 6:15-7:30 am, Parish Gathering Space and Evenings - 7-8:30 pm, Annunciation Room.
The theme for this year: **"Thy Kingdom Come"**.



- **"Men's Retreat"**
7:00 pm Friday, October 29
thru 4:00 pm, Saturday,
October 30 at the
Redemptorist Retreat House, Oconomowoc.

- Monthly presentations/guest speakers on various topics related to faith.
⇒ 1st Topic on September 26th:
"Come and Follow Me: Becoming and Making Disciples" presented by Gerry Wolf

- Pilgrimage to Our Lady of Good Help Shrine in Champion, WI (date in October to be announced).

For full details on any event, please contact Director of Evangelization and Adult Formation Gerry Wolf at gwolf@stgabrielhubertus.org, or 262-628-1141, xt 223).



Bonnie Schoofs,
Director of
Children's
Ministry

Welcome Back from the Summer!

Here's what we have going on in our Children's Formation Ministry at St. Gabriel Parish!

Please, Come Join Us!

Weekly Catechesis of the Good Shepherd Classes!



Level 1 - Children Ages
3K,4K,5K, & 1st gr.

Level 2-3 - Children Ages
1st gr., 3rd gr., 4th gr., & 5th gr.

NEW: Level 1 & Level 2 Atria!

Catechesis of the Good Shepherd (CGS) is a hands-on Montessori-based approach to Christian Formation we implemented at St. Gabriel Parish. CGS is taught in "atria" with specially designed hand-made materials many of which were created by parishioners. This is an engaging formation program that facilitates our children's knowledge and growth in their Catholic faith. CGS is all about children



developing a relationship with God through the two pillars of our faith: the **Sacred Liturgy** (the Mass) and **Sacred Scripture** (the Holy Bible).



St Gabriel Parish is committed to the best possible formation for our children. We built two new atriums dedicated to CGS and developed a team of committed catechists who have been busy attending workshops and creating new works for your children. All of our catechists are CGS certified...An assurance of quality formation for your children. **Our faith is based on a relationship - a relationship with Jesus!** Give your child the true gift of faith through this time dedicated to coming into a relationship with Him!

Weekly 2nd Grade Sacramental Prep. Classes!

Second-grade is a very special year of Sacramental Preparation! Students in second grade will be primarily studying and growing in their faith to receive the sacraments of Reconciliation and First Holy Eucharist. Second-grade students will meet weekly in the second-grade classroom and meetings will be posted on our youth ministry website.

What's happening in Youth Ministry?

Have you registered your children for formation classes yet? Classes continue to be held twice a month for Middle School, High School & Confirmation.



Middle School classes are from 4:00 pm-5:30 pm



High School classes are from 6:30 pm-8:00 pm



Confirmation classes are from 6:30 pm-8:00 pm

(opposite Sundays of Middle School & High School)



Mark your calendars for these important dates:

- ⇒ **September 12th at 4:00 pm– 8:00 pm**
Parent Meeting & 1st Class for Confirmation
- ⇒ **September 19th at 4:00 pm**
Parent Meeting for Middle School & High School



We are still in need of catechists for the Middle School level and High School level. Who are we looking for to mentor our students? We are looking for someone who is genu-

ine, who is willing to talk about their faith, and who is willing to journey alongside the teens. If you would like to learn more about this ministry, please reach out to Lea Rosenberg at rosenberg@stgabrielhubertus.org.

New for 2021-2022!



PIZZA WITH A Purpose

Pizza with a Purpose:

Middle School and High School students are invited to enjoy pizza while diving deeper into our faith. We will explore Christian themes in pop culture, do service projects, and much more. Pizza with a Purpose will be held the 3rd Friday of the month beginning in October.



Lea Rosenberg,
Director of
Youth Ministry



XLT NIGHT:

Join us on October 17th at 6:30PM for an evening of contemporary worship hosted by the Christian Formation and Music Ministries. This very special night will be centered around prayer, music, self-reflection, and is an opportunity to encounter Jesus. XLT Night is open to everyone! We encourage you to join us and bring a friend. Hope to see you there!

EVENINGS of FAMILY FORMATION and PRAYER

This year both the Children's and Youth Ministries are teaming up to provide times for our families to come together and listen to the "still small voice of God" in their lives through **Eucharistic Adoration** and **Family Evenings of the Sacrament of Reconciliation**.



EUCHARISTIC ADORATION

We wholeheartedly invite ALL families to join us each month to come and sit in the presence of JESUS - Body, Blood, Soul, and Divinity! It can be as easy as stopping in on your way home from school or work- Taking 10 minutes

to be with Jesus- to offer him your day and all its cares- see your burdens unwind as you take time to be in the presence of our Lord. Adoration is held the 2nd and 4th Wed. of each month! *Pick one to be your family's special time with Jesus!*

FAMILY EVENINGS OF THE SACRAMENT OF RECONCILIATION!

- **Advent: December 15, 6:00pm**
- **Lent: March 9, 2022, 6:00pm**

Please come and take advantage of this beautiful sacrament of healing for you and your family!





Celia Meyers
Director of
Administrative
Services

St. Gabriel Parish is truly blessed with a community committed to teaching the Word and making Disciples of Jesus Christ. This “season of pandemic” has not been easy for our parishioners, our community, or our parish ... yet we came together to ensure our ability to celebrate Mass, teach our children our Catholic faith, live our sacramental lives from womb to tomb, learn and grow in our personal spiritual journeys and, most importantly, support our community members in their celebrations and struggles. Our St. Gabriel Parish is a welcoming community and a gift to all who wish to visit or belong!

At the beginning of the fiscal year, we struggled a bit as the world figured out how to navigate through the pandemic. The Finance Council and Fr. Tim called out for help, and you responded. Thank you! Our contributions rose to the “pre-pandemic” level and we were able to continue to support our ministries, make the required adjustments to operate in this new environment, AND purchase our live-stream Mass equipment, which allows our parishioners who are unable or uncomfortable coming to Mass to celebrate with us in community.

Our school and formation programs were in person ... a huge benefit to our youth! Our school enrollment in 2020-2021 was 131 students (up from 117 the previous academic year). This academic year, we have welcomed 19 NEW families (*with students in grades ranging from K4-gr. 7*) who said “YES” to St. Gabriel School for their child/ren’s education! This is really good news for our school and for our youth. Enrollment was expectedly lower in our 2020-2021 formation program from prior years due to the pandemic, but we are seeing many students return in 2021-2022 to the program. If you have children in our formation program and have not yet enrolled, please do! Our children are the future of our faith and the program adjustments we have made over the past few years make the St. Gabriel Christian Formation Program one of the best in the area!

Consolidated Statement of Revenue and Expenses

June 30, 2021

	General Fund	Building Fund	Cemetery Fund	Other Funds	Total St. Gabriel
Revenue:					
Contributions & Offertory	\$995,100	\$155,600	\$46,700	(\$5,100)	\$1,192,300
School & Formation Revenue	496,500	0	0	0	496,500
Fundraising	134,500	0	0	0	134,500
Ministry Donations & Grants	60,900	0	0	0	60,900
Bequests & Other Revenue	44,300	0	0	0	44,300
PPP Loan Forgiveness	207,300	0	0	0	207,300
Total Revenue	\$1,938,600	\$155,600	\$46,700	(\$5,100)	\$2,135,800
Ministry Expenses:					
School & Formation Expenses	\$ 1,031,800	0	0	0	\$ 1,031,800
Worship Ministry	66,100	0	0	0	66,100
Finance & Administration Ministry	364,000	0	0	0	364,000
Buildings & Grounds Ministry	198,800	0	0	0	198,800
Non- General Fund Programs	0	136,500	23,400	0	159,900
Total Expenses	\$1,660,700	\$136,500	\$23,400	\$0	\$1,820,600
Fund Surplus	\$277,900	\$19,100	\$23,300	(\$5,100)	\$315,200
Debt Payments	(400,000)	(145,600)	0	0	(545,600)
Fund Surplus, net of Debt Repayment	(\$122,100)	(\$126,500)	\$23,300	(\$5,100)	(\$230,400)

Consolidated Balance Sheet

June 30, 2021

	General Fund	Building Fund	Cemetery Fund	Other Funds	Total St. Gabriel
Current Assets:					
Cash & Investments, less reserves for Building Repairs	\$400,900	\$411,000	\$315,800	\$173,200	\$1,300,900
Scrip Inventory	29,900	0	0	0	29,900
Property, Fixtures & Equipment					
Church Buildings	7,576,200	0	0	0	7,576,200
School & Formation Center	6,662,700	0	0	0	6,662,700
	\$14,669,700	\$411,000	\$315,800	\$173,200	\$15,569,700
Liabilities:					
Accounts Payable & Accruals	\$208,600	\$0	\$0	\$0	\$208,600
Prepaid & Deferred Revenues	170,200	0	0	0	170,200
Mortgage-School & Formation Center	2,654,400	0	0	0	2,654,400
Payroll Protection Plan (PPP) Loan	203,700	0	0	0	203,700
Net Assets:					
Beginning Net Asset Balance	11,154,900	391,900	292,500	178,300	12,017,600
Current Fund Surplus	277,900	19,100	23,300	(5,100)	315,200
	\$14,669,700	\$411,000	\$315,800	\$173,200	\$15,569,700

As you recall, in fiscal 2020 we received a Payroll Protection Plan (“PPP”) Loan in the amount of \$203,700. That loan was forgiven in November, 2021 and was recorded as income in fiscal 2020-2021. In January, 2021 we qualified for a second PPP Loan the same amount of \$203,700! This loan is recorded on our June 30, 2021 balance sheet. I am happy to announce that this loan too was forgiven in August, 2021 and will be recorded as income in the 2021-2022 fiscal year. Because we were able to manage our expenses and you answered the call from Fr. Tim and the Finance Council, we made an additional \$500,000 debt reduction payment on our School & Formation Center mortgage ... Alleluia! Alleluia! The Finance Council will continue to monitor our cash balances and will make additional debt reduction payments whenever possible. We should expect a second Capital Campaign for debt reduction in the somewhat near future. This campaign was originally planned just as the pandemic hit which caused its delay. Our debt payments are approximately \$16,000 per month. Our present building fund cash balances provide us some flexibility on the timing of our next campaign.

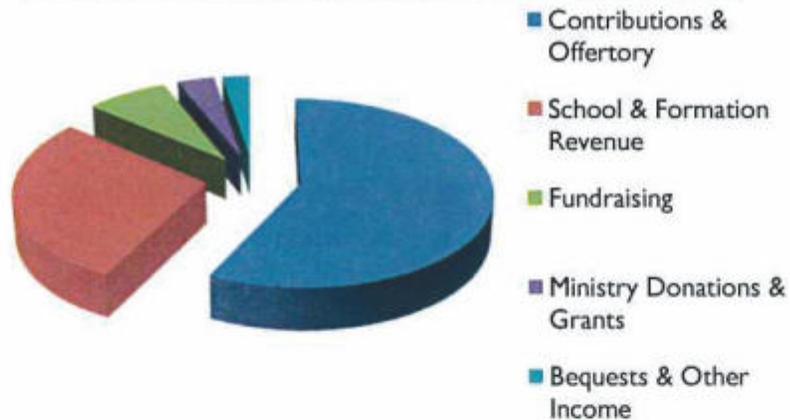


Other funds listed on our balance sheet include our restricted Education Endowment fund, Seminary fund, our designated Christian Women fund, and Athletics fund. All restricted and designated funds are maintained in separate bank and investment accounts to ensure the integrity of their intended and future use. These monies are not commingled with general operating funds. Restricted funds cannot be used for general operations.



Presented is the budget for the 2021-2022 fiscal year. On this statement, you can see our two PPP Loan forgiveness in both 2021 and 2022. These monies were used in part to make a significant debt reduction payment in fiscal 2021-2022. The income from the second PPP loan is recorded in fiscal 2022, but the cash was received in fiscal 2021 and already distributed to our mortgage balance. There will be no cash impact from the PPP Loans in fiscal 2022.

Operating Fund ~ Budget 2022		
	Actual 2021	Budget 2022
Revenues ~		
Contributions & Offertory	\$995,100	\$975,000
School & Formation Revenue	496,500	485,900
Fundraising	134,500	238,000
Ministry Donations & Grants	60,900	23,500
Bequests & Other Income	44,300	8,000
	<u>\$1,731,300</u>	<u>\$1,730,400</u>
Ministry Expenses ~		
School & Formation Expenses	\$1,031,800	\$1,078,500
Prayer & Worship	66,100	75,900
Human Concerns	0	3,200
Social Ministry	0	3,000
Administration	364,000	341,850
Buildings & Grounds	198,800	227,500
	<u>\$1,660,700</u>	<u>\$1,729,950</u>
Surplus before Loan Forgiveness	\$70,600	\$450
PPP Loan Forgiveness	207,300	207,300
	<u>\$277,900</u>	<u>\$207,750</u>



Contributions are the largest income source at St. Gabriel Parish. Your support is truly a gift of evangelization. Through our St. Gabriel Parish ministries, your contributions are providing opportunities to live sacramental lives; celebrate the Eucharist; teach our children our faith, grow future faith leaders to impact our world; support our personal spiritual journeys as we prepare for “eternal” life, and create a welcoming faith community where all are welcome and everyone belongs.

St. Gabriel Parish is blessed with the generosity of our community.

We thank you for prayers, service, and sharing ... we are Many Parts, ONE BODY.

Greetings! I hope this newsletter finds you well and that you have had a good summer. I am very excited to share some important updates regarding the music program at St. Gabriel:

- **Adult Choir** will be resuming! The look and feel of this will be a bit different than in the past, however, this model has worked well in previous parishes that I have been involved with, and I feel that this will be a great fit for St. Gabriel. Beginning this fall, Adult Choir will sing at key celebrations of the church year---Advent, Christmas, Lent, Holy Week/Easter, and Pentecost. This will allow us sufficient time to prepare quality music for these most



special times of the year. Weekly rehearsals will begin this fall to prepare for Advent/Christmas, then a short hiatus until we begin to prepare for Lent/Holy Week/Easter in spring 2022.

- In order to be successful, we need many people of all ages (14+) to help fill out the choir. Being able to read music is a plus, but definitely not required. If you are interested in joining or have questions, please e-mail me ASAP at mbyczynski@stgabrielhubertus.org, call me at 414-520-3672, or stop by after Mass to discuss further.

- Due to COVID-19 concerns, rehearsals will be socially distanced to keep our fellow musicians healthy.

What a beautiful summer we've had so far. As September comes upon us we will be getting back to normal. As we do so, I find that we need more volunteers to help us at Masses each weekend. Please consider helping our parish by volunteering for one of the following ministries:

- **Altar Server**

The Altar Server joins Father in the Procession at the start of Mass. They also assist Father during Mass by holding the book and assisting Father in preparing the Altar.



To be an Altar Server you need to be in the 5th grade and have received the Sacraments of Baptism, Confession, and Holy

Communion. Altar Servers are not restricted to grade school children or high schoolers. Mothers and fathers can also be Altar Servers and can do this ministry with their children.

- **Usher**

Ushers help during the Mass with seating people, offertory collections, and directing people for Holy Communion. If you like interacting

with people we would love to have you sign up to be an Usher.

- **Lector**

The Lectors join Father in the Procession at the start of Mass. They also read the first and second readings as well as the Prayers of the Faithful. If you like to read and don't mind getting up in front people please consider being a Lector.

Welcome
THANK YOU FOR JOINING US

- **Greeters**

Greeters welcome people to St Gabriel Parish as they come to Mass. If you like talking to people and like to smile this is the ministry for you.

How do I sign up for one of these ministries?
Great Question!

Contact me (Roy) at 262-628-1141 or see me before or after Mass.

Thank you for your consideration.



Matt Byczynski
Director of Music



Roy Spieckerman
Director of Liturgy



Save the Date!

September 11, 2021

Saint Gabriel
GIANT FLEA MARKET
2nd Saturday in September
8:00AM - 3:00PM • 350+ Vendors
Rummage Antiques Collectibles

45th Annual

For Vendor Spaces and Info:
262-628-1141 or
www.stgabesflea.org

FREE
ADMISSION & PARKING

Volunteers are also needed to make the Flea Market a success! Please visit the sign-up boards in the Narthex or call the parish office 262-628-1141 if you are able to help.

Join the fun and volunteer today!

Many hands make work light!



STEP UP
FOR CATHOLIC EDUCATION!

OCTOBER 2021

To donate, text Soles to 71777
catholicschoolswalk.org

Oct. date tbd

We will be walking right here on our beautiful grounds at St. Gabriel. Contact Kim Lestina (klestina@sgabriel.org) for more information.

Looking for a one-stop-shop for all your Christmas shopping needs? Would you like to give your family and friends a unique or handcrafted present for the holidays, birthdays, or other special occasions?

Shop and support local area businesses by visiting our annual Holiday Boutique's CRAFT & VENDOR EXPO.

To become a vendor, visit www.stgabrielhubertus.org/holiday-boutique.

St. Gabriel Parish
Holiday
BOUTIQUE

SAVE THE DATE
Saturday,
November 20, 2021
9:00 am-4:00 pm



Activities



Join us on Sunday, September 17 for Fellowship Sunday hosted by Pastoral Council. We will also be having a Volunteer Fair. Stop by after Mass, enjoy a doughnut, fellowship, and learn more about how you can make a difference at St. Gabriel!

Volunteers specifically needed to chair the next Parish and School Auction. We need your fresh ideas! YOU would not be alone!!!

The auction has a dedicated and experienced team of committee chairs to support you. Last year we added auction staff, Dawn

Jorgensen, to handle much of the administration work. Dawn has experience chairing the auction and she is a great support to guide and assist you through the entire process!

We need your good ideas, enthusiasm, leadership, and your time. This is a great community event with awesome people to meet and work with! Team up with a friend and join us! Please prayerfully consider leading this important fundraising event! Contact, Dawn, if you would like to get involved—djorgensen@stgabrielhubertus.org.

St. Gabriel Moms Group begins
Tuesday, September 14th @ 1:00 pm
(virtually)
OR
Thursday, September 16th @ 6:30 pm
(in-person)

Email Regina Bence to sign up!
reginabence@gmail.com

A positive, spiritual community where mothers can grow in faith and friendship through study, discussion, and fellowship



St. Ben's will be welcoming volunteers again beginning in September. Below is the list of dates we are scheduled to help serve.

- Mon., Sept. 27th, Tues., Oct. 19th, Wed., Nov. 19th, Thurs., Dec. 2nd, Mon., Dec. 20th

Contact: Michael Mesenbourg for more information or if you'd like to help mjmesenbourg@gmail.com. NOTE: Due to Covid protocols, Mike will need to let St. Ben's know two weeks in advance who will be helping. If you are able to help with this important ministry, please let him know two weeks prior the date you can help.





1200 Saint Gabriel Way
 Hubertus, WI 53033
 262-628-1141
 www.stgabrielhubertus.org

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PROCLAIM CHRIST MAKE DISCIPLES THROUGH SACRAMENTAL LIFE

Prayer
REQUESTS

How can we pray for you today?

Please visit our website to fill out a short form and our Prayer Warriors will keep you in their prayers.



Tuesday Morning Rosary begins every Tuesday at 8:00 am then stay for Mass at 8:30 am.

What a great way to start your day!



Mother of Perpetual Help Devotions begins *after* the 8:30 am daily Mass every Tuesday morning.

We invite anyone who wishes to pray with us to remain after Mass. If you have any questions, please see or contact Roy at 262-628-1141.



First Friday Devotions begin at 7:30am.

Join us again at Mass!
 We have plenty of space at church

Tuesday - Friday
 8:30 am
 (public & live stream)

Saturday Vigil
 4:30 pm
 (public & live stream)

Sunday Mass
 8:00 am & 10:30 am
 (public only)

Spend time with Jesus.

Join us on the 2nd and 4th Wednesday of the month for Adoration from 12 noon -8pm

Adoration is open to everyone! All ages!

Please come and drop in anytime during those hours to adore Jesus in the Blessed Sacrament!

If you would like to commit an hour to volunteer during Adoration on either or both of those days please contact Tina Strub at 262-751-9933 or strubbies@att.net

Come, Adore, Emanuel....God is with us.

