



Our Lady Queen of Peace Congregation

Parroquia Nuestra Señora Reina de la Paz

NOVEMBER 22, 2020 - OUR LORD JESUS CHRIST, KING OF THE UNIVERSE - NOVIEMBRE 22, 2020 - NUESTRO SEÑOR JESUCRISTO REY DEL UNIVERSO

WELCOME TO OLQP

PARISH OFFICE 3222 S. 29th Street
Milwaukee, WI 53215
Parish phone: (414) 672-0313
Parish Website: www.olqpmke.org

OFFICE HOURS

Monday - Friday 9:00am to 4:00pm

OLQP SCHOOL 2733 W. Euclid Ave.
Milwaukee, WI 53215

OFFICE HOURS Monday - Friday
8:00am to 3:00pm

PARISH MISSION STATEMENT

As a diverse urban parish rooted in Christ's Gospel and Catholic tradition, Our Lady Queen of Peace is committed to building a community of faith through worship, education and service.

With Mary as our example of unconditional love, we aspire to demonstrate God's forgiveness and serve as channels of peace, compassion and stewardship to all we meet.

PARISH & SCHOOL STAFF

Very Rev. Javier Bustos, Pastor
(414) 429-2235
bustosj@archmil.org

Frederick Kleczka

Director Administrative Services
Safe Environment Coordinator
(414) 672-0313 x111
fkleczka@olqpmke.org

Leticia Barillas

Parish Administrative Assistant
(414) 672-0313 x113
lbarilla@olqpmke.org

Rafael Medina

Coordinator of Religious Education
(414) 672-0313 x112
rmedina@olqpmke.org

Janet Orlowski, Principal

(414) 672-6660
jorlow@olqpstaff.org
SCHOOL FAX (414) 672-2739

School Administrative Assistant
(414) 672-6660



Mass Intentions Intenciones de Misas



Sunday, November 22

7:30 a.m. † Erick & Blanca Montegro
 9:30 a.m. † Guadalupe & Juan Montenegro
 12:00 p.m. Nuestra Comunidad

Monday, November 23 NO MASS

Tuesday, November 24

8:15 a.m. † Gloria Lewandowski

Wednesday, November 25

5:00 p.m. Confessions
 6:00 p.m. *José Benitez

Thursday, November 26—"Thanksgiving Day"

9:00 a.m. Bilingual Mass



Friday, November 27—NO MASS

Saturday, November 28

3:00-3:30pm Confessions
 4:00 p.m. †Anton & Helen Tomaszewski
 †Victor & Lucille Sobanski
 6:30 p.m. Nuestra Comunidad

To all Community from
Our Lady Queen of Peace



A toda la comunidad de
Nuestra Señora Reina de la Paz



Grand
Raffle to
benefit
our
Parish!!!



1st PRIZE:
Mazda S 2012
37,000 miles, 3rd row
seat, TV



2nd PRIZE:
50" TV



3rd PRIZE:
Tablet

\$50 per ticket - Only 350 tickets will play!!

Raffle Drawing: December 12, 2020 at 6:30 PM

For more information, please call (414) 672-0313
Ext 113

Our Lady Queen of Peace Parish
3222 South 29th Street • Milwaukee, WI 53215



Gran Rifa
a beneficio
de la
Parroquia!!



1er PREMIO:
Mazda S 2012
37,000 millas, 3rd row
seat, TV



2o PREMIO:
50" TV



3er PREMIO:
Tablet

\$50 por ticket - Sólo se jugarán 350 tickets!!

La Rifa se jugará el 12 de Diciembre, 2020 a las 6:30 PM

Para mayor información, llama a (414) 672-0313
Ext 113

Parroquia Nuestra Señora Reina de la Paz
3222 South 29th Street • Milwaukee, WI 53215



Our Lady Queen of Peace
Confidential Financial Statement
Fiscal Year: 2019-2020

This is the annual financial report of our parish as shown on the 06/30/2020 Confidential Financial Statement.

The first months of the new fiscal year were financially encouraging but fell short because of the COVID pandemic. Revenues became flat, expenses grew, spending was reduce as much as it could be without disrupting parish operations; yet, parish registrations/memberships increased.

During fiscal year 2019-2020 OLQP had: 45 Baptisms 40 First Reconciliations and First Communion 73 Confirmations
22 Funerals 152 Students Enrolled as of 9/20/2019

		=	
Total Parish	Liabilities & Net Assets		\$ <u>7,079,809</u>

OPERATING REVENUES:

		<u>06/30/2020</u>
Weekly Contributions & Offertory Collections	\$	<u>150,029</u>
Other Contributions (Bequests and Donations)	\$	<u>306,691</u>
Other Parish Revenues	\$	<u>61,088</u>
Parish Fundraising & Activity Events	\$	<u>41,347</u>
Total Assessable Income	\$	<u>559,155</u>

Contributions are on the decline. Envelopes and offertory collections are required in order to provide a stream of income for the parish to pay its bills. Mostly due to the COVID pandemic contributions were \$30,000 less than last fiscal year; other contributions were \$348,900 less than last fiscal year; other parish revenues decreased \$52,300 from last year; and fund raisers were \$74,200 less than last fiscal year. Because of COVID, bingo profits were non-existent and the parish had to pay the Catholic Mutual Insurance premium with parish funds. Bequests and outside donations were limited compared to the last fiscal year. Funds from the sale of the old church took (October 2018) are in an investment account, operated by the Catholic Community Foundation, for the future of the parish.

OPERATING EXPENSES:

		<u>06/30/2020</u>
Salaries and Benefits	\$	<u>199,639</u>
Supplies & Purchased Services	\$	<u>89,967</u>
Building & Grounds	\$	<u>278,475</u>
Other Operating Expenses	\$	<u>93,629</u>
Support of OLQP School	\$	<u>24,000</u>
Total Operating Expenses	\$	<u>685,710</u>
Net Surplus (Deficit)	\$	<u>(126,555)</u>

Fiscal year 19-20 saw the growth of a number of ministries and an increase in Religious Ed students, Confirmation and RCIA candidates. Salary/ benefit reductions amounted to a savings of \$37,000.00 compared to last year. Supplies and Purchased Services were reduce by \$34,000 over last year. Because of needed improvements, building and grounds increased \$133,500. Some of the projects that were completed during fiscal year 19-20: New Signage for the Parish and School \$49,971; Replacement Lights for the Church and Parking Lot \$5,495; Tuck-Pointing for all parish buildings \$131,105. The growth of choirs (we have 5 choirs), the operation of Christian Formation, Confirmation and RCIA programs that required additional funding. Other Operating Expenses increased by \$16,000 over last year due to the payment of 18-19 festival bills paid fiscal year 19-20.

Fiscal year 20-21 will be another year of growth and learning to adapt to the COVID Virus. Because our parish is growing and becoming more vibrant, everyone is help and support (financial and time/talent) is needed.

ARCHDIOCESE ASSESSMENT:

The Archdiocesan Assessment we are required to pay for the fiscal year 2020-2021 is \$27,958. The assessment amount is calculate by multiplying Total Assessable Income by 5.0%. Reilly, Penner & Benton LLP, prepared the Confidential Financial Statement.

STEWARDSHIP “IT IS IN GIVING THAT WE RECEIVE....”

We offer our heart-felt thanks to parishioners who give so faithfully and generously each week. We encourage everyone to please **use the envelopes you are provided**. Envelope and offertory contributions provide the income needed to pay the bills associated with running a parish. Without your financial assistance, we would not be able to continue some of our current ministries. If you are not receiving envelopes, please contact the parish office (414-672-0313).

Please make sure information such as address, phone number, etc. is current. If there is an update, contact the parish office (414-672-0313 X113).

P.S. This document will be published next week in Spanish.

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