700 Wyckoff Avenue
Wyckoff, NJ 07481

SAINT ELIZABETH OF HUNGARY
EUCHARIST SERVICE TENDERNESS
A ROMAN CATHOLIC FAITH COMMUNITY

saintelizabeths.org
201-891-1122

October 17, 2026

Dear Fellow Parishioners:

We, the members of your Finance Council and Trustees, would like to extend our heartfelt thanks for your unwavering support over the past fiscal year. Your generosity has allowed our parish to thrive, and we have been blessed to celebrate hundreds of Baptisms, First Communions, and Confirmations this year. These joyful sacraments reflect the continued growth of young families within our parish, and we are deeply grateful for your role in fostering this faith-filled community.

Many of you have noticed some wonderful enhancements to our campus this year. These include the beautiful new mosaics at the entrances to the church and school, upgrades to the choir area and lighting, and many less visible improvements, such as the replacement of the HVAC system in the gym and cafeteria and the redesign of the Youth Room. Together, these improvements help us maintain the beauty of our church, strengthen our ministries, and support the richness of our liturgy. None of them would have been possible without your continued generosity and dedication to our parish's mission.

Looking at the Financial Summary, we are pleased to report that our financial position remains strong, with an operating surplus of $42,785 during the fiscal year that ended on June 30. Our Sunday collections increased slightly compared with last year, and online giving now represents 43% of that total. Our goal is for online giving to reach at least 50%, which would help improve efficiency, strengthen financial planning, and provide more consistent support, even during holiday or travel seasons. Please consider giving in this way by visiting www.saintelizabeths.org/donation.

There were some variances in our expenses this year, including increased staffing costs, higher archdiocesan assessments, necessary repairs and maintenance to our physical plant, increased property insurance and utility costs, and higher expenses for contracted services, including musicians.

As we look ahead, we ask you to prayerfully consider increasing your regular giving, if possible, to help us keep pace with rising costs and continue supporting the ministries, programs, and facilities that serve our parish community. Your continued generous financial support enables Saint Elizabeth's to remain the vibrant and welcoming parish we are blessed to call spiritual home.

Thank you again for being such an important part of our parish community.

Yours in Christ,

Evelyn Amerio, Doug Arone, Al Daloisio, Patti DePhillips, Angela Giuliano,
Don Hart, Ed Meyers (Trustee), and Helen VanSlyke (Trustee)

ST. ELIZABETH OF HUNGARY CHURCH

FINANCIAL SUMMARY

FOR THE FISCAL YEARS ENDED JUNE 30, 2026 AND JUNE 30, 2025

REVENUES

	June 30, 2026	June 30, 2025
SUNDAY COLLECTIONS	1,367,997	1,349,329
RESTRICTED AND CHARITABLE DONATIONS	393,564	376,705
CHRISTMAS COLLECTIONS	288,606	286,517
RELIGIOUS EDUCATION PROGRAM REVENUES	221,935	213,025
EASTER COLLECTIONS	154,345	147,712
BAPTISM, WEDDING, FUNERAL, AND MASS INTENTION REVENUE	72,633	69,582
MISCELLANEOUS REVENUES	67,847	162,112
INTEREST INCOME	54,917	53,778
CANDLE REVENUES	21,206	21,801
CHRISTMAS AND EASTER FLOWER DONATIONS	19,014	16,278
BULLETIN ADVERTISING REVENUE	9,500	9,420
TOTAL REVENUES	**2,671,564**	**2,706,259**

EXPENSES

SALARIES, BENEFITS, PENSION COSTS, AND PAYROLL TAXES	1,211,262	1,093,132
ARCHDIOCESAN ASSESSMENTS	339,160	294,083
CHARITABLE ASSISTANCE TO OTHERS	224,057	311,989
PHYSICAL PLANT REPAIRS AND PROPERTY INSURANCE	198,359	180,887
CONTRACTED, MUSICIAN, AND PROFESSIONAL SERVICES	178,830	160,259
MISCELLANEOUS EXPENSES	116,274	156,104
LITURGICAL, MAINTENANCE, AND OFFICE SUPPLIES	115,654	139,575
UTILITIES	98,319	77,901
RELIGIOUS EDUCATION PROGRAM EXPENSES (EXCLUDING SALARIES & BENEFITS)	97,562	91,817
EQUIPMENT AND FURNISHINGS	25,058	16,561
RESIDENCE SUPPLIES	24,244	22,576
TOTAL EXPENSES	**2,628,779**	**2,544,884**

SURPLUS FROM OPERATIONS	***42,785***	***161,375***

NOTE: This financial summary does **NOT** include extraordinary and non-recurring items including some restricted donations, capital improvement expenses, and other one-time revenues and expenses. This summary is intended to reflect the results of operations only.