

SAINT LUKE PARISH · ELLINGTON, CT
ANNUAL REPORT OF REVENUE AND EXPENSES
JULY 1, 2020 – JUNE 30, 2021

I am pleased to share with you the Annual Report of Revenue and Expenses for the period July 1, 2020 through June 30, 2021. Thank you for your continued generous financial support and the many hours of freely given time and talent. All our bills have been paid on time which is an accomplishment I am most proud to report during these difficult economic times.

Total revenues for the year were \$354,039 which includes transfer of funds from our savings accounts of \$10,500. Total expenses for this past year were \$349,986, for a net gain of \$4,053. Revenue declined from the prior year due to continued Covid related restrictions. Fortunately, through the continued generosity of our parishioners and prudent curtailment of expenses, we were able to cover all expenses. In addition, the Parish received a loan under the Paycheck Protection Program (PPP) in 2020, which helped with meeting expenses.

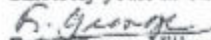
We at Saint Luke Parish are blessed to continue to have the support of our parishioners. Your generosity through these trying times in both financial support and volunteering of your time has allowed the Parish to quickly recover with the reduction in Covid related restrictions.

Our most significant treasures are the time and talent that so many of you give so freely to our Parish. I thank all the volunteers who serve in our many ministries, provide for all our social activities, take care of our grounds and facilities, and to everyone who worked for the good of our Parish. We are truly blessed with great volunteers. If you have a talent that can help the Parish, please join us. We can always use more help, even if your time schedule allows you to help for only one event.

I want to encourage all of you, especially the parents who have children in the Religious Education Program to attend Mass regularly and help support the Parish. Please also consider automated Parish giving and helping us by volunteering to teach our children.

I will continue to work with you to strengthen our spirituality, to promote an open and welcoming community, and to maintain and enhance our facilities. Please keep me in your prayers and I will keep all of you in mine as well as pray that all of us will continue to bless each other in our parish family. Feel free to call if you have questions or concerns or suggestions and I will always appreciate any feedback.

Sincerely yours in Christ,


Father George Villanathanam
Administrator

Saint Luke Church
Annual Report of Revenue and Expenses

	Actual Revenue and Expenses July 1, 2020 to June 30, 2021	Budget 7/1/20 to 6/30/21	Budget 7/1/21 to 6/30/22
Revenues			
Weekly Collections	\$280,715	\$300,000	\$287,000
Weekly average	\$,359	\$,750	\$,510
Monthly Collections	14,510	22,000	23,000
Religious Furniture	5,655	12,000	10,000
Special Collections	6,250	10,000	10,000
Christmas Bazaar (not collections)	5,840	7,500	10,000
Golf Tournament	0	3,000	5,000
Fund Raising	4,485	2,450	3,000
Memorial Donations & Requests	5,020	0	3,000
Parish Transfer from Services (Prisoners & other requests)	10,582	12,000	13,320
Other Revenue (e.g. Mass Offerings, Candles, Votive, Bufeys, etc. . .)	16,238	17,020	16,300
Total Revenue	\$354,638	\$384,000	\$375,450
Expenses			
General Expenses (e.g. Fuel, Utilities, Copies, etc. . .)	37,479	25,800	82,500
Parish	146,046	155,000	162,000
Major Repairs	0	20,500	13,000
Repairs/Maintenance & Equipment	56,738	27,000	28,800
Diocesan Cathedralism	21,935	36,250	33,800
Insurance	41,872	43,000	43,000
Religious Education	11,985	14,150	14,200
Charitable Donations	5,225	4,000	3,000
Scholarships	10,500	4,000	7,000
Total Expenses	\$349,868	\$384,000	\$376,400
Net Gain or (Loss)	\$4,953	0	90