

Saint Kateri Tekakwitha Parish



Welcome to Our Parish!

*Thank you for
worshipping with us!*

Immaculate Conception - *Calais* St. James - *Baileyville*
St. Joseph - *Eastport* St. Ann - *Peter Dana Point*
St. John - *Pembroke* St. Ann - *Pleasant Point*

P.O. Box 898, Calais, ME 04619 - 31 Calais Ave., Calais, ME 04619

Phone: 454-0680 Fax: 454-0681

Email: stktparish@portlanddiocese.org

Our Parish Website: www.sktparish.org



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St. Kateri Tekakwitha Parish

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www.MyParishApp.com



Pastor

Father Kevin J. Martin

454-0680, ext. 2 kevin.martin@portlanddiocese.org

Our Office Manager / Bookkeeper - Cheryl Amber

454-0680, ext. 3 cheryl.amber@portlanddiocese.org

Our Business Coordinator - Kathy Lawrence

454-0680 kathy.lawrence@ortlanddiocese.org

Our Weekend Mass Schedule

Saturday 4:00 pm St. James - Baileyville
Saturday 5:30pm St. Anne - Peter Dana Point
Sunday 8:00 am Immaculate Conception - Calais
Sunday 10:30 am St. Joseph - Eastport
Sunday 12:30 pm St. John - Pembroke

16th Sunday in OT - July 18, 2021

Special Edition

SKT Parish Financial Report

This special edition of our parish bulletin contains our 2021 Standard Year End Report as well as our Parish Budget for 2022.

On behalf of the Parish Pastoral and Finance Councils thank you for your generous support of our parish through your time, talents and financial stewardship!

Mass Schedule - July 17 through 25

All Masses at ICC will be LIVE-stream on our Facebook page - Saint Kateri Tekakwitha Parish

DAY	DATE	TIME	PLACE	MASS INTENTION
SAT.	July 17	4:00 pm	St. James - Baileyville	The Parishioners of St. Kateri Tekakwitha
SAT.	July 17	5:30 pm	St. Anne - PDP	James Perley, Jr. by Mom and Dad
SUN.	July 18	8:00 am	Imm. Conception - Calais	Addison Coty by the Family
SUN.	July 18	12:30pm	St. John - Pembroke	Velma Morin by Ryan and Brianne Burt and Family
SUN.	July 18	10:30 am	St. Joseph - Eastport	Adam and Rachael Jamieson by the Family
MON.	July 19		NO MASS	NO MASS
TUES.	July 20		NO MASS	NO MASS
WED.	July 21		NO MASS	NO MASS
THUR.	July 22		NO MASS	NO MASS
FRI.	July 23	5:30 pm	Imm. Conception - Calais	Edmund Cassidy by Kathy and David Irving
SAT.	July 24	4:00 pm	St. James - Baileyville	Sabina Heim by Walter Heim
SUN.	July 24	5:30 pm	St. Anne - PDP	The Parishioners of St. Kateri Tekakwitha
SUN.	July 25	8:00 am	Imm. Conception - Calais	Doreen Hill by Georgena Lunn
SUN.	July 25	10:30 am	St. Joseph - Eastport	Ken Jackson by Lena Jackson
SUN.	July 25	5:00 pm	Imm. Conception - Calais	Debbie Goodwin by Monica and Al Goodwin

St. Kateri Tekakwitha Parish
July 1, 20120- June 30, 2021
Standard Year End Report to Parishioners

	Year Ending 6/30/2021
REVENUE	
OFFERTORY	155,419
SPECIAL PURPOSE OFFERTORY	14,624
FUNDRAISING EVENTS REVENUE	1,042
DONATIONS - UNRESTRICTED	34,999
Investment Pool Dividend - UNRESTRICTED	1,216
GRANTS INCOME—FEDERAL (PPP Loan Forgiveness)	16,000
BEQUESTS—UNRESTRICTED	115,607
INCOME FROM BENEFICIAL TRUSTS - UNRESTRICTED	33,939
INTEREST FROM DIOCESAN SAVINGS & LOAN - UNRESTRICTED	9,345
OTHER INCOME	6,599
DIOCESAN SUBSIDIES	45,679
STOLE FEES	3,995
Total Revenue	438,464
EXPENSES	
Worship & Spirituality	
Music	2,239
Family Life	0
Ministry & Liturgy - General	52,721
Total Worship & Spirituality	54,960
Faith Formation	
Salaries - Lay	21,733
Adult Faith Formation	1,999
Computers and Peripheral Equipment	2,240
Children - Program Supplies	2,122
Total Faith Formation	28,094
Charity/Outreach	3,042
Total Charity/Outreach	3,042
Other Programs	646
Total Other Programs	646
General & Administrative	97,466
Total General & Administrative	97,466
Facilities	
Facilities - Office	911
Facilities - Church	85,471
Facilities - Rectory	3,330
Facilities - Parish Hall	299
Total Facilities	90,011
Total Revenue	438,464
Total Expenses	274,219
Total Net Income	164,245
Total realized gains on investments	6,595
Total Change in Net Assets	170,840

St. Kateri Tekakwitha Parish
July 1, 2021 - June 30, 2022
Projected Budget for the Next Fiscal Year

	Year Ending 6/30/2022
REVENUE	
OFFERTORY	162,000
SPECIAL PURPOSE OFFERTORY	17,000
FUNDRAISING EVENTS REVENUE	5,000
DONATIONS - UNRESTRICTED	25,000
Investment Pool Dividend - UNRESTRICTED	1,200
INCOME FROM BENEFICIAL TRUSTS - UNRESTRICTED	37,000
INTEREST FROM DIOCESAN SAVINGS & LOAN - UNRESTRICTED	6,500
DIOCESAN SUBSIDIES	34,480
STOLE FEES	4,000
Total Revenue	292,180
EXPENSES	
Worship & Spirituality	
Music	2,240
Family Life	450
Ministry & Liturgy - General	57,621
Total Worship & Spirituality	60,311
Faith Formation	
Salaries - Lay	39,148
Adult Faith Formation	2,700
Junior High Youth Ministry	250
High School Youth Ministry	950
Children - Program Supplies	2,600
Total Faith Formation	45,648
Charity/Outreach	
Total Charity/Outreach	3,000
Other Programs	
Total Other Programs	600
General & Administrative	
Total General & Administrative	101,321
Facilities	
Facilities - Office	4,150
Facilities - Church	71,537
Facilities - Rectory	9,050
Facilities - Parish Hall	400
Total Facilities	85,137
Total projected expenses	296,017
Total projected revenue	292,180
Total Net Income (Loss)	(3,837)
Total Change in Net Assets	(3,837)

On behalf of our parish, thank you for your financial support and stewardship in helping our parish meet our budgeted expenses. On behalf of our pastor and finance council, thank you for all you do for our parish!

SKT Parish Balance Sheet as 6.30.21

CASH IN CHECKING - OPERATING	21,071
DS&L Education Trust SJE	4,894
SKT Parish Savings	370,627
DS&L Spires Mass Account	2,000
SKT Parish Building Fund	89,161
DS&L St. Joseph - Sale of Property	32,236
Savings Capital Campaign	20,832
Beneficial Trusts - CFM	2,761
Investment Pool - Fr. Blanchette Fund	<u>37,597</u>
Assets	<u>581,179</u>
Liabilities & Equity	
Liabilities	<u>6,260</u>
Equity	<u>574,919</u>
Net Income (loss)	<u>334,973</u>
Liabilities & Equity	<u>916,152</u>

Dear Parishioners:

As Pastor of *St. Kateri Tekakwitha Parish*, one of my primary responsibilities is to be a good steward of the temporal goods that have been entrusted to me to serve the people of our parish.

This annual report (on the left) to the best of my knowledge and belief - is an all-inclusive report for all the assets and liabilities of our parish for this past fiscal year (July 1, 2021-June 30, 2022). On the right side is our projected revenue and expenses for the current fiscal year, July 1, 2021 through June 30, 2022. Should you have any questions about the reports, please direct them either to myself, to our parish Business Coordinator,

Kathy.lawrence@portlanddiocese.org or to our parish bookkeeper, Cheryl.amber@portlanddiocese.org.

Looking back upon this past year we have been truly blessed in many ways as a parish community. Our St. Kateri Parish Finance Council and I are grateful for your stewardship and financial support which enables us to carry on the good work of the Lord as we strive to serve the Lord's people within our communities of faith. On behalf of St. Kateri Tekakwitha Parish, thank you for your committed service and stewardship to our parish. Be assured of my prayers for you and your loved ones. ~ Fr. Kevin

Finance and Administration

For our 2021-2022 budget, our parish needs a weekly offertory average of \$3,115.00

Offertory for July 3-4	\$2,656.40
We-Share for month of June 2020	\$3,684.56
Fuel Collection	\$1,195.00
Offertory for July 10-11	\$2,558.35

Thank you for your regular and faithful support to help us meet our parish expenses! Your regular financial contributions are critical to help balance and meet our parish budget needs. To mail in your support for the parish: Make check payable to SKT Parish - and send to SKT Parish, P.O. Box 898 - Calais, ME 04619. Thank you!

From the Desk of Father Kevin

I would like to again express my gratitude and thanks to all of you for the support and dedicated service you have provided to our parish over the past six years.

In an especially challenging sixteen months we managed very well, all things considered.

Your commitment to sharing your faith and supporting our parish community is greatly appreciated!

Thank you also to all who provided food and help with our parish picnic last Sunday! It was a wonderful day and we had a great time together.

Please keep Father Brad Morin and I in your prayers as we continue to prepare for our new assignments. I will be leaving the parish on July 28th and he will be arriving on July 29th.

God Bless you and your loved ones!

"We can only build the future by standing together." - Pope Francis

St. Kateri Parish Goal for 2021 = \$33,774

As of Thursday July 8 - \$23,185.00 - 73 gifts

69 % of Goal

Many thanks to all parish families who have made a pledge to the 2021 Catholic Appeal. If you have not done so, please consider helping us meet our goal and give prayerful consideration to this important request from our Bishop. Thank you in advance for your participation in this vitally important initiative.

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