



# Church of the Assumption

SEPTEMBER 18, 2022



# SERVE



“No servant can  
serve two masters.”

LUKE 16:13

Excerpts from the Lectionary for Mass ©2001, 1998, 1970 CCD.

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## Welcome!

### MASS SCHEDULE

#### Daily Mass

Monday | 8:30am  
Tuesday | 8:30am  
Wednesday | 8:30am  
Thursday | 8:30am  
Friday | 8:30am

#### Weekend Mass

Saturday | 8:30am, 4:30pm  
Sunday | 8:00am, 10:00am, 12:00pm

#### Confession

Saturday | 3:00pm - 4:00pm  
Other | By Appointment

#### Adoration

Friday | 9:00am - 12:00pm  
Saturday | 3:00 pm- 4:00pm

### SUPPORT US



#### Donate Online

Scan the QR code above to support our parish.

Questions about donation envelopes, call our Parish Office.

1100 FULTON AVENUE  
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# LEARN ABOUT US

## Parish Staff

### Parochial Administrator

Fr. John Carillo  
frjohn@assumptionsanleandro.org

### Administrative Assistant

Martha Zeyen  
mzeyen@assumptionsanleandro.org

### Communications Director

Kelly Hodgins  
khodgins@assumptionsanleandro.org

### Music Director

Bill Vaughan  
bvaughan@csdo.org

### Faith Formation

Mary Schirmer  
mschirmer@assumptionsanleandro.org

### Office Hours

Monday - Thursday | 9:00am - 3:00pm  
Friday | 9:00am - 12:00pm  
Saturday - Sunday | Closed

## STEWARDSHIP FOR 09/05 - 9/11

Collection from 9/11/22 ...\$4,595.50

Priest Retirement \$1,654.00



## CHURCH OF THE ASSUMPTION OF THE BLESSED VIRGIN MARY

### Our Mission

Assumption Parish is a culturally diverse and vibrant Catholic community which strives to grow as followers of Jesus Christ. We do this by accepting the challenge to build a Christ-centered community that draws on the wisdom of our seniors and the energy of our youth. We are committed to Catholic education at various levels. We are nurtured by inspired Liturgy, active and enriching faith formation programs, and inclusive family ministry, all of which enable us to share our gifts of time, talent, treasure and vision with our parish family and surrounding communities.

### Follow Us

Follow us on social media to get all the latest updates.



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[assumptionsanleandro.flocknote.com](https://assumptionsanleandro.flocknote.com)



Keep in touch with us

## CELEBRATIONS OF THE SACRAMENTS

### Baptism and Matrimony

Call the office to discuss next steps.

### Anointing of the Sick

First Saturday of the Month after  
8:30am mass or by appointment.

**Classes for Confirmation,  
First Reconciliation,  
First Communion, begin  
September 25!**

**RCIA on September 26**  
Register online today!

## Prayer Requests

Please remember in your prayers those in our community who are ill especially: Veronica Ortega, Mike Pretto, Bernadette & Jim Brehm, Michael Calegari, Chris Casey Simon, Bob McDonnell, Bob McDonnell, Jr and for all those who care for them.

## Children's Liturgy of the Word

On Sunday's at the 10am Family Mass, before the Scripture readings begin, children ages 4-12 are called forward, and sent with a blessing to a separate room for a Gospel lesson. They will hear the same Scriptures that are proclaimed at Mass, but explained on a level that younger children can understand. The children will return to their family in church after the Creed, as the Offertory and Liturgy of the Eucharist begins. The children will do their own special 'My Coins Count' offertory. Never doubt that God can multiply the smallest act of love - CLW begins September 25

## Cursillo Weekend Retreat

Men's Weekend: October 20-23

Women's Weekend: October 27-30

Making a Cursillo weekend is a great way to deepen your relationship with Christ.

## INTO THE BREACH

Join us on September 24 at 9:00am in the small hall for the second session of "Into the Breach" You do not need to have attended the first gathering to be part of this men's group. Open your minds and hearts to Him, the Savior who strengthens you to step into the breach! Be a part of inspiring discussions while growing of faith through learning, friendship and support.

## Rite of Christian Initiation for Adults

Next Session will be September 26th in the rectory.

## Assumption Youth Social Action Team

AYSAT are a great team of our Assumption Community for 6th thru 9th graders. The next meeting will be Sunday, September 25 at 11:15am in the Youth Ministry.

## Registration for Faith Formation (Kindergarten - Confirmation)

Registration for Faith Formation programs is now open at Church of Assumption Blessed Virgin Mary for Fall 2022! Deadline to register 9/22. Classes begin on September 25th.

## WEEKLY INTENTIONS

### Saturday, September 17

8:30am Joshua Solano (Birthday)  
Diego Perez (Living)  
4:30pm Eleanor Poggetto+  
Gwen Pico+

### Sunday, September 18

8:00am Jozepi DeSantis (Healing)  
10:00am Teresa St. John (Health)  
12:00pm Angelo Castillo (Special Intention)

### Monday, September 19

8:30am Dani Burigsay+  
Bob & Guy Kuce(Health)

### Tuesday, September 20

8:30am Respect for the Dignity of Life and Leonora Ambrosio+

### Wednesday, September 21

8:30am Joan & Gordon Cherry  
(Health)  
Simon & Teresa Nisperos+

### Thursday, September 22

8:30am Chona Katigbak+  
Mark Cruzada (Birthday)

### Friday, September 23

8:30am Diego Rocha+  
Karen Sloyen (Health)  
Aurelia Tapas+

### Saturday, September 24

8:30am GerryTinio+  
Vida Faryabi+  
4:30pm Raymundo Simon Robles+  
Michael Calegari (Healing)  
Gwen Pico+

Request a Mass Intention  
Those wishing to honor a loved one during the celebration of Mass may pick up Mass cards in the parish office. Mass cards are available for the living and deceased.



**Church of the Assumption**  
**Statement of Activities for the six months ended**  
**June 30, 2022**

	Jan - Jun 22	Budget	\$ Chg	% Chg	Note
<b>Income</b>					
Contributions	\$ 203,023	\$ 220,400	\$ (17,377)	-8%	(1)
Donations	44,647	24,508	20,139	82%	(2)
Program/Ministry Fundraising	18,083	19,988	(1,905)	-10%	(3)
Other Income	15,885	8,492	7,393	87%	(4)
<b>Total Income</b>	<b>\$ 281,638</b>	<b>\$ 273,388</b>	<b>\$ 8,250</b>	<b>3%</b>	
<b>Expenses</b>					
Administration	\$ 118,862	\$ 113,576	\$ 5,286	5%	(5)
Buildings & Grounds	38,430	43,409	(4,979)	-11%	(6)
Rectory	2,934	3,000	(66)	-2%	
Priest	33,906	37,740	(3,834)	-10%	(7)
Liturgy	17,469	14,250	3,219	23%	(8)
Music	29,054	34,923	(5,869)	-17%	(9)
Ministries/Programs	52,559	53,754	(1,195)	-2%	(10)
Fundraising	2,323	4,700	(2,377)	-51%	(11)
<b>Total Expenses</b>	<b>\$ 295,537</b>	<b>\$ 305,352</b>	<b>\$ (9,815)</b>	<b>-3%</b>	
<b>Net Income (loss) before depreciation</b>	<b>\$ (13,899)</b>	<b>\$ (31,964)</b>	<b>\$ 18,065</b>	<b>57%</b>	
<b>Parish Savings held at Diocesan Bank</b>					
	Unrestricted	Restricted for Convent	Total Savings		
Balance 12/31/2021	\$ 1,299,819	\$ 96,888	\$ 1,396,707		
Operating expenses	-	-	-		
Interest earnings	6,454	481	6,935		
Balance 6/30/22	\$ 1,306,273	\$ 97,369	\$ 1,403,642		

**Notes to First Six Months 2022 Financial Report:**

1. Plate collections are not as strong as expected. Increase in online donations has helped offset in person donations.
2. Donations have been generous for maintenance (primarily replacing the sound system) including a single donation of \$10,000
3. Higher fundraising offset by lower CYO fees.
4. Higher facility use and votive candles.
5. Increased hours for staff.
6. Lower utilities and outside contractor costs.
7. Lower benefits.
8. Higher liturgy supplies.
9. Lower benefits and cantor costs.
10. Higher CYO and Dad's Club costs due to timing of events offset by delay in ministry expansion.
11. Timing of ministry fundraising events.

# Church of the Assumption

## Statement of Activities

### January 31, 2022 -June 30, 2022

A critical aim of the Assumption Parish Finance Committee is to be as fully transparent as possible to the generous Assumption Parishioners. Below are highlights of the first six months of 2022.

**Balance Sheet (not shown):** As of June 30th, we appear to be in good shape with \$43,500 in the bank and total current liabilities of \$12,500. Fortunately, we have not had to draw down our savings in almost a year. However, a worrisome issue is our plate collections - in June they were down 1.8%, while July was up 1.1% , and August was up 3.8% from 2021. We have budgeted an increase of 11% in plate collections which is our goal going forward.

Some notes of interest for the initial six months of 2022 show our actual results versus budget: Revenues were higher by about \$8,000. This increase in revenues is primarily due to the success of the Maintenance drive in which we received \$20,000 more than expected. In addition, votive candle purchases and facility rentals added \$8,000. Offsetting somewhat these increases are the CYO and Dads' Club revenues which were lower by some \$3,000 due to timing. Mentioning again, the major concern is the shortfall of plate and EFT collections - down some \$17,000. This needs to be an ever-increasing focus of all in the parish to jointly work together to bring the trend upward.

Overall, expenses were \$9,800 lower than budgeted. This is a real positive development as expenses are reviewed closely.

Taking all the above into account, the parish realized very good news even though the budget was projecting a loss of \$32,000 , we were able to reduce it to \$14,000. Again though, keep in mind this is a bit misleading since more than \$20,000 of the donations are earmarked for the sound system whose implementation has been delayed due to supply chain issues.

In conclusion, we are moving steadily out of the COVID pandemic financial turmoil. Our financial picture is far more stable now. Our goal continues to be - move forward by increasing and enhancing existing and new ministries across the parish. To do this we need ever increasing support from our parishioners. Meeting our annual budgeted plate collections by 11% over last year will help immensely.

As always thank you for your generous support during the last year and thank you for the same going forward by possibly considering additional support towards our goal of growth.



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