



Annual Report

St. John the Evangelist Catholic Church

*Lord, what do you want me to do
with the gifts you have given to me?*

Dear Friends in Christ,

As every year, it is a pleasure to present an annual report of the reality of our parish, expressed in numbers and other data. A very important event for our parish life in this 2020-2021 cycle was the conclusion of the pastoral ministry of Father Tom Belleque in our parish, who served generously for 7 years, giving his charism, time and qualities. Thank you Lord Jesus for allowing us to count on the ministry of Father Tom. Thanks so much!

As Covid-19 infections were reduced, we were able to reactivate much of our parish life. Many of the faithful returned to Mass, respecting guidance suggested by authorities. The services of the parish office also returned in the same way.

In true missionary spirit, Faith Formation programs were not interrupted. It was necessary to adapt to the reality of the pandemic and with great creativity, Evangelization always went ahead. Congratulations to all who received Baptism, First Communion, Confirmation, and the Grace of Marriage.

The pandemic also showed some weaknesses in our spiritual life that we must take as a challenge to overcome. Participants in the Faith Formation program were fewer than in the previous year, possibly due to the online mode.

The positive results of our parish this year were possible thanks to the professional and sincere work of the staff and a large number of volunteers.

My sincere appreciation to Diane Helley for all her work in our parish as a Pastoral Assistant for Administration.

I also thank the members of the Pastoral Council and Commission for their service and guidance. Their presence and leadership in the community are very valuable and helpful. Dear volunteers, evangelizers, catechists, servants in so many aspects of parish life. Thank you very much for your dedication, creativity and generosity. You are a great parish treasure. In addition to all who contribute generously with their donations, God

reward you one hundred to one, in this life.

May Jesus, the owner of the harvest, accept with pleasure this humble report and count us among his faithful servants.

Fr. Alfredo Martín Velázquez Ramírez
Priest Administrator



The pandemic did not stop the Knights from their annual school supply drive in 2020

July 1, 2020 -
June 30, 2021

St. John the Evangelist
Catholic Church
Fr. Alfredo Martín Velázquez
Ramírez, Priest Administrator

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Check out our numbers!

- 1710 Registered Households
- 5504 Registered Parishioners
- 135 New Families
- 87 Infant/Youth Baptisms
- 9 Adult Baptisms
- 210 First Holy Communicants
- 195 Confirmations
- 20 Quinceañeras
- 12 Marriages
- 62 Individual Anointings
- 41 Funerals
- 98 children in Faith Formation grades 1-5
- 55 youth in grades 6-8
- 57 youth in grades 9-12





2020/2021 Highlights

As was common, Covid continued to be the single biggest impact during the 2020/2021 pastoral year. Masses were celebrated exclusively outdoors until mid-September, 2020, when exceedingly poor air quality due to wildfires moved worship back indoors. Much of church ministry did not resume during the year, although the staff returned fully to on-site operations in March, 2021. Live stream Sunday Mass, in both English and Spanish, continued and was improved with enhancements to the existing system. Mass pre-registrations ended following Christmas, 2020. Sunday attendance remained well below pre-Covid levels, partly due to capacity restrictions that were not lifted until June, 2021. All sacramental celebrations returned with limited attendance and faith formation classes were largely conducted online. The parish Pilgrimage to Spain and Portugal was cancelled permanently; Vacation Bible School and the parish picnic did not return, and the annual yard sale to raise funds for SVDP was cancelled. Fr. Achilles was unable to make his annual winter visit to the parish from Uganda, but the parish continued its generous support of Sacred Heart Seminary, sending over \$45,000.00.

Staff experienced a number of transitions: Jessie Sánchez Guzmán, our receptionist, reduced her schedule to one day per week as she welcomed a new son in May; Yarely Duran joined the staff as the full time receptionist; Mary Wynne retired December 31st; Deborah Bourque submitted her resignation as Stewardship Coordinator in April, to be effective July, 2021. Deacon Steve Reeves was granted faculties by the Archdiocese of Seattle in June, 2021; a ministry agreement which will allow him to begin active ministry for the parish remained pending at June 30th.

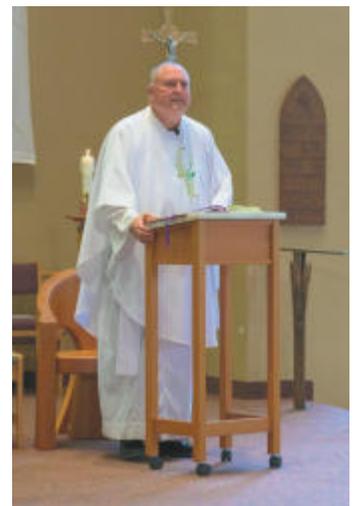
Most significantly, pastor Fr. Tom Belleque announced shortly after Easter, 2021, that after seven years of outstanding ministry at St. John he was being transferred to St. Anthony in Renton, effective July 1, 2021. A week later the parish learned that Fr. Alfredo Velázquez from the Archdiocese of Guadalajara would be assigned as priest administrator for three years. The parish bid Fr. Tom a fond farewell at Masses June 12/13, before he moved June 15th. Fr. Alfredo arrived on June 29th, planning his first Mass celebration for July 1st with joyful celebrations planned after all the Masses July 3/4.

Our Offertory Report

- Number of parishioners receiving envelopes: 1357
- Number of parishioners giving to Sunday Offertory 707
- Number of parishioners who pledged their 2021 Offertory 469
- Number of parishioners who pledged their 2020 Offertory 479
- Number of parish households who give on-line at www.stjohnvancouver.org (218—160, 2019—149, 2020—219) 223



A mariachi band helped welcome Fr. Alfredo to St. John in July, 2021



Fr. Tom celebrating Mass

Holiness does not mean doing extraordinary things, but doing ordinary things with love and faith.
Pope Francis





Our Financial Report: 2020/2021

RESULTS OF OPERATING RECEIPTS/EXPENSES

	2020/21 Actuals	2020/21 Budget	2021/2022 Budget
Receipts			
Sundays/Holy Days	\$1,013,472.45	\$1,029,771.00	\$988,951.00
Other Collections	27,338.00	0.00	0.00
Faith Formation Fees	7,895.00	17,950.00	12,500.00
Fundraisers/Gifts	45,433.26	34,750.00	30,400.00
<u>Other Revenues</u>	<u>165,298.09</u>	<u>\$46,037.00</u>	<u>\$41,037.00</u>
<u>Total Revenues</u>	<u>\$1,259,436.80</u>	<u>\$1,128,508.00</u>	<u>\$1,072,888.00</u>
Expenses			
Salary/Benefits	\$738,741.81	\$745,036.09	\$749,593.12
Supplies	52,669.39	84,250.00	79,400.00
Program Expenses	37,526.56	58,550.00	66,050.00
Operations/Maintenance	54,278.30	64,450.00	63,950.00
Contracted Services	64,244.04	83,975.00	79,036.00
Business Expenses	30,048.94	28,600.00	33,100.00
Utilities & Mileage	38,119.46	54,950.00	52,150.00
Assessments/Appreciations	117,940.93	104,450.00	87,150.00
<u>Depreciation</u>	<u>0.00</u>	<u>15,400.00</u>	<u>0.00</u>
<u>Total Expenses</u>	<u>\$1,133,569.43</u>	<u>\$1,239,661.09</u>	<u>\$1,210,429.12</u>
Cash adjustment		86,846.34	125,867.37
<u>Net Surplus / [Deficit]</u>	<u>\$125,867.37</u>	<u>[\$24,306.75]</u>	<u>[11,673.75]</u>

For more information of what comprises each revenue and expense category, please contact Diane in the parish office: 360.573.3325, ext 102 or diane@stjohnvancouver.org. Please visit the parish website for a tutorial on church finances:

www.stjohnvancouver.org/documents/collection/parish-annual-reports

Of Special Note

- “Assessments/Appreciations” for 2020/2021 includes payment of \$30,999.75 to cover three years Annual Catholic Appeal shortfalls; a shortfall was not budgeted for 2022, but at this writing, appears likely.
- Cash adjustment for 2021/2022 budget is the surplus from the 2020/2021 fiscal year; \$8,153 is cemetery operations and \$104,974 from SBA Paycheck Protection Program Loan.

Fast Financial Facts

- Sunday/Holy Day Offertory gifts totaled \$1,013,472.45 a decrease of 6.2% from the previous fiscal year
- “Other revenues” for 2020/2021 includes the loan of \$104,974.21 from the SBA Paycheck Protection Program that was forgiven 100%.
- Decrease in 20/21 salary/benefits due to fewer staff hours worked.
- 20/21 Parish subsidy for neighboring schools (\$30,312) was 3% of offertory income; it is projected for \$40,000 in 21/22
- St. John pays property taxes on 19.69 acres: 6.63 acres are exempt from property tax, but the remainder are taxed at the normal code district rate
- Parish savings in the Parochial Revolving Fund (PRF) at the Archdiocese of Seattle earn interest of .5%
- St. John executes fiduciary responsibility as outlined Archdiocesan guidelines and governmental agencies to ensure appropriate counting and handling of all monies.



First Communion celebration





Ministries and Organizations

Without scores of dedicated volunteers, St. John the Evangelist would not be able to serve our community with the following ministries:

Liturgical Ministries

- Altar Care
- Altar Servers
- Eucharistic Ministers
- Lectors
- Liturgy Committee
- Music Ministers
- Sacristans
- Ushers/Greeters

Prayer

- Bible Study
- Eucharistic Adoration
- Grupo de Apóstolado de la Cruz
- Grupo Carismático
- Monday Night Faithful

Administrative

- Catechists
- Finance Commission
- Library
- Office volunteers
- Pastoral Council

Outdoors

- Cemetery volunteers
- Landscaping/Yard Crew
- Parking Lot Security

Outreach

- Adult Activities
- Bereavement
- Communion to Homebound
- Funeral Receptions
- Healing Mass
- Marriage Encounter
- Natural Family Planning
- Prayer Shawl
- Pro-Life

St. Vincent de Paul

Welcome Desk

Organizations

- Cub Scouts
- Catholic Daughters
- Knights of Columbus
- Legion of Mary
- Yard Sale

Special Collections

Throughout the year, in addition to our Sunday Offertory, parishioners have generously supported the following special collections that minister far beyond our parish boundaries.

Peter's Pence

2020: \$698
2021: \$2,019 (189.3% ↑)

Build Hope

2019: \$3,826
2020: \$842 (↓ 78%)

World Mission

2019: \$3,312
2020: \$877 (↓ 73.5%)

Catholic Community Services

2020: \$6,176
2021: \$3,706 (↓ 40%)

Rice Bowl

2020: \$3,085
2021: \$6,402 (↑ 107.5%)

Priest Pension

2019: \$2,199
2020: \$2,233 (↑ 1.5%)

Catholic Relief Services

2020: \$1,617
2021: \$6,186 (↑ 282.6%)

Catholic Home Missions

2020: \$1,964
2021: \$1,122 (↓ 42.9%)

Sacred Heart Seminary/Uganda

2020: \$54,000
2021: \$47,500 (↓ 12%)

NW Catholic Communications

2020: \$2,178
2021: \$2,075 (↓ 4.7%)

St. Vincent de Paul

2019: \$32,132
2020: \$71,426 (↑ 122.3%)

Yard Sale 2019: \$31,293

Yard Sale 2020: Covid casualty

Annual Catholic Appeal

\$118,813.56 pledged for 2021
\$131,226.82 paid for 2020

Annual Renewal of Treasure

\$762,753 pledged for 2021 (↓ 6.7%)
\$817,953 pledged for 2020
\$784,371 collected in 2020 (95.9%)

Questions or Comments?

Parish Staff

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- Miss Diane Helley, Administration 360.573.3325, ext 102
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- Mr. Jacinto Jiménez, Bookkeeper 360.573.3325, ext 101
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Pastoral Council

- Mark Hemmer, Chair c/o 360.573.3325
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Finance Commission

- Mr. Joe Tichy, Chair c/o 360.573.3325, ext 101
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Faith Formation

- Deacon Adolfo Carbajal 360.573.3325, ext 110
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