Pastoral Region XII

in the Dayton Deanery

Holy Cross Church **Our Lady *of the* Rosary Church** **St. Peter Church**

OCTOBER 31, 2021

PASTOR
Father Kyle Schnippel
frschnippel@saintpeterparish.org
PAROCHIAL VICAR
Father Ambrose Dobrozsi
adobrozsi@saintpeterparish.org
IN RESIDENCE
Father Joseph Kindel

DEACONS
LEO CORDONNIER
ROBERT GUTENDORF
TIMOTHY HARRIS
ROBERT KOZLOWSKI
DAVID MCCRAY
NORBERT NAGY
DANIEL WADE

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JAN BARBOUR, *Secretary*
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PARISH ADMINISTRATION OFFICE
6161 Chambersburg Road
Huber Heights, OH 45424
937.233.1503 Phone ~ 937.237.3523 FAX
Office Hours 9:00am to 3:00pm
Closed Tuesdays 11:00am to 1:00pm
STAFF MEETING
CLOSED Monday, November 1
ALL SAINTS

DAYTONXII.ORG

As we approach November, with the two great feasts of All Saints Day and the Commemoration of All the Faithful Departed (aka: All Souls' Day), we start to look at the Four Last Things in the Church's liturgy and prayer: Heaven, Hell, Death and Judgment. Admittedly, these are not always the most fun things to discuss at a dinner party, but that does not make them any less real!

Looking at this reality, however, should not cause fear or trepidation, because in Jesus Christ, we are able to conquer overwhelmingly, as St. Paul reminds the Thessalonians: "Concerning times and seasons, brothers, you have no need for anything to be written to you. For you yourselves know very well that the day of the Lord will come like a thief at night. When people are saying, 'Peace and security,' then sudden disaster comes upon them, like labor pains upon a pregnant woman, and they will not escape. But you, brothers, are not in darkness, for that day to overtake you like a thief. For all of you are children of the light and children of the day. We are not of the night or of darkness. Therefore, let us not sleep as the rest do, but let us stay alert and sober."
(1 Thess. 5:1-5)

We are children of the light and that gives us great confidence to combat the forces of evil and live in the presence of Jesus on a day-by-day basis.

Even with that, there is still bad news: Hell is real and does exist and people, even Catholics, go there! (I don't say this to scare, but to make everyone aware!) The Catechism of the Catholic Church, in paragraph 1033, defines hell as the "state of definitive self-exclusion from communion with God and the blessed."

It isn't that Jesus desires us to go to hell, far from it! Rather, by a lifetime of choices in which we turn our hearts away from the Lord and close our minds from His presence, He sadly allows us to follow the pathway we freely choose.

So what are we to do? As Jesus invites: 'Love the Lord your God with your whole heart, mind, soul, and strength!' With the reminder: Love is a choice, not a feeling. Love is a choice to seek after the Lord both when times are good and easy as well as when times are difficult and challenging. Love is a choice to pick up our crosses, daily, and follow after Jesus; because the Cross of Our Lord is the doorway between this life and the life to come.

As we seek to pick up that cross, in love for the Lord and in a desire to be united more deeply to Him in all things, Jesus gives us the strength to embrace those calls. And as we do so, then, when we go forward to meet Him, we will go forward to meet a friend and join the ranks of the Blessed. Might He continually give us strength to always turn our hearts more and more to His presence in this life so that we long to be with Him forever in the life to come!

In Christ,

Fr. Kyle Schnippel
Pastor

MASS TIMES *and* INTENTIONS

SATURDAY, OCTOBER 30

8:30am*	@ St. Peter	Patrick Skaya
4:30pm*	@ St. Peter	Ron Bielak (AD)
5:00pm	@ OLR	Edwin Leach: Anniversary of Death, Dave Plummer and Family
		Tom Zimmerman (KS)

SUNDAY, OCTOBER 31: *Thirty-First Sunday in Ordinary Time*

7:30am	@ St. Peter	Christine Ross (AD)
9:00am	@ OLR	Marie Gallman (KS)
9:00am*	@ St. Peter	Stephen Gilliland (AD)
10:30am	@ Holy Cross	Helen Gudalus Horner (JK)
11:00am	@ St. Peter	For the Parish (KS)

MONDAY, NOVEMBER 1: *All Saints*

6:30am	@ St. Peter	Gene Baldwin
8:30am*	@ St. Peter	Matilde Fernandez, Romoe Fernandez, Bruce McWilliams
7:00pm*	@ St. Peter	For Our Region Parishioners

TUESDAY, NOVEMBER 2: *All Souls' Day*

6:30am	@ St. Peter	John Joliat: Anniversary of Death
8:30am*	@ St. Peter	John and Mary Yankel
7:00pm	@ OLR	Deceased Members and their Families from Dayton Region XII (KS)

WEDNESDAY, NOVEMBER 3: *St. Martin de Porres, Religious*

6:30am	@ St. Peter	Joe and Mary Romanick
9:00am*	@ St. Peter	Special Intention: Mary Ann Schons

THURSDAY, NOVEMBER 4: *St. Charles Borromeo, Bishop*

6:30am	@ St. Peter	Elizabeth Collins
8:30am*	@ St. Peter	Linda Anatole, Benedicte Anatole
9:00am	@ OLR	For the Parish

FRIDAY, NOVEMBER 5

6:30am	@ St. Peter	Sylvester Cutcher
8:30am*	@ St. Peter	For the Repose of the Soul of Mama Catherine Ngah by the Family
7:30pm	@ St. Peter	Sacred Heart

SATURDAY, NOVEMBER 6

8:30am*	@ St. Peter	Bridgette Burgei
4:30pm*	@ St. Peter	Eugene Huecker (KS)
5:00pm	@ OLR	For the Parish (JR)

SUNDAY, NOVEMBER 7: *Thirty-Second Sunday in Ordinary Time*

7:30am	@ St. Peter	Benjamin Wegerzyn (KS)
9:00am	@ OLR	Special Intention: John Plummer, Ray Thies, Sr.: Anniversary of Death (AD)
9:00am*	@ St. Peter	Elwood and Jean McIntosh (KS)
10:30am	@ Holy Cross	Barbara August, The Durko and Shelton Families
		Ken and Ronnie Omlor Heitkamp (JR)
11:00am	@ St. Peter	Fay Landry (JK)

*LIVESTREAMED *at* DAYTONXII.ORG

Altar flowers for the week of October 31 at St. Peter Church are "In Memory of Linda and Benedicte Anatole."

CALENDAR *of* EVENTS

SATURDAY, October 30

7:55am	Pray the Rosary	SP Church
3:00pm	Reconciliation	SP Church
4:00pm	Reconciliation	OLR Church
4:30pm	Pray the Rosary	OLR Church

SUNDAY, October 31: *Thirty-First Sunday in Ordinary Time*

8:30am	Pray the Rosary	OLR Church
8:45am	Religious Education Classes	SP Classrooms
4:00pm	Boy Scout Meeting	Fehrenbach Hall
5:00pm	Adult Volleyball	SP Gym

MONDAY, November 1: *All Saints*

6:30am	All Saints Mass	SP Church
7:55am	Pray the Rosary	SP Church
8:30am	All Saints Mass	SP Church
9:30am	Prayer Shawl Ministry	Senior Center
6:00pm	Cub Scout Meetings	Fehrenbach Hall
7:00pm	All Saints Mass	SP Church
7:00pm	RCIA Class	SP Classroom 118

TUESDAY, November 2: *All Souls' Day*

6:30am	All Souls' Day Mass	SP Church
7:30am	Reconciliation	SP Church
7:55am	Pray the Rosary	SP Church
8:30am	All Souls' Day Mass	SP Church
6:00pm	Cub Scout Meetings	Fehrenbach Hall
7:00pm	All Souls' Day Mass Mass of Remembrance	OLR Church
7:00pm	Schola Rehearsal	School Cafeteria
7:00pm	Walking with Purpose	Senior Center

WEDNESDAY, November 3

7:55am	Pray the Rosary	SP Church
10:00am	55+ Bible Study	West Meeting Room
10:00am	Fatima Prayer Cell Holy Hour	SP Chapel
12:30pm	BINGO	HC Church Hall
2:00pm	Shepherds of Christ	SP Chapel
5:00pm	Young Marines' Meeting	Fehrenbach Hall
5:30pm	Holy Hour	HC Church
6:00pm	OLR Altar Rosary Society	Marion's Piazza

THURSDAY, November 4

7:30am	Reconciliation	SP Church
7:55am	Pray the Rosary	SP Church
11:30am	Faith Study	West Meeting Room
6:30pm	BINGO	Fehrenbach Hall
9:00pm	Adult Basketball	SP Gym

FRIDAY, November 5

7:55am	Pray the Rosary	SP Church
9:00am	Eucharistic Adoration	SP Church
7:30pm	First Friday Mass	SP Church

SATURDAY, November 6

7:55am	Pray the Rosary	SP Church
9:00am	Baptismal Preparation Class	SP Classroom 118
3:00pm	Reconciliation	SP Church
4:00pm	Reconciliation	OLR Church
4:30pm	Pray the Rosary	OLR Church

SUNDAY, November 7: *Thirty-Second Sunday in Ordinary Time*

8:30am	Pray the Rosary	OLR Church
8:45am	Religious Education Classes	SP Classrooms
9:00am	Mass of Remembrance	SP Church
9:00am	Confirmation Rite of Enrollment	SP Gym
10:00am	K of C Pancake Breakfast	Fehrenbach Hall
11:00am	Rite of Enrollment Mass	SP Church
3:30pm	Veterans Celebration	Shumaker Hall
4:00pm	Boy Scout Meeting	Fehrenbach Hall
5:00pm	Adult Volleyball	SP Gym

SACRAMENTAL INFORMATION

BAPTISM: The Baptismal Preparation Class is held on the first Saturday of each month from 9:00 to 10:30 am in Classroom 118 at St. Peter School. Please call 937.237.3516 to RSVP for the Baptism class and to schedule the Baptism. Baptisms are held after the 11:00 am Sunday Mass at St. Peter Church. Baptisms at Holy Cross Church and Our Lady of the Rosary Church are by request.

COMMUNION: Please contact the Parish Administration Office at 937.233.1503 if you or a family member needs Communion brought to your home or nursing facility.

MARRIAGE: Arrangements are to be made six months in advance. Please call the Parish Administration Office at 937.233.1503.

RECONCILIATION: On Saturdays from 3:00 to 4:00 pm at St. Peter Church and from 4:00 to 4:30 pm at Our Lady of the Rosary Church; and on Tuesdays and Thursdays from 7:30 to 8:15 am at St. Peter Church. Also, by request.

ANOINTING of the **SICK:** Priests are available to administer the Sacrament of the Sick. Please call the Parish Administration Office at 937.233.1503.

VOCATIONS: Please visit cincinnativocations.org.

NEW MEMBER REGISTRATION

Holy Cross Our Lady of the Rosary St. Peter
MR/MRS • MR • MRS • MS • MISS
Single • Married • Widowed
Separated • Divorced

NAME _____

ADDRESS _____

CITY, STATE, ZIP _____

PHONE _____

UNLISTED YES or NO _____

E-MAIL _____

Please mail form to the Parish Administration Office. New member registration can also be completed at daytonxii.org. To update your parish records, please call 937.233.1503 or email ljoliat@saintpeterparish.org.

POPE FRANCIS' PRAYER INTENTION *for* NOVEMBER

People Who Suffer from Depression. We pray that people who suffer from depression or burn-out will find support and a light that opens them up to life.

READINGS *for the* WEEK *of* OCTOBER 31

Sunday Cycle YEAR B: November 29, 2020 *to* **November 21, 2021**

Sunday:	Dt 6:2-6/Ps 18:2-3, 3-4, 47, 51 [2]/Heb 7:23-28/Mk 12:28b-34
Monday:	Rv 7:2-4, 9-14/Ps 24:1-2, 3-4, 5-6 [cf. 6]/1 Jn 3:1-3/Mt 5:1-12a
Tuesday:	Wis 3:1-9/Ps 23:1-3a, 3b-4, 5, 6 [1 or 4ab]/Rom 5:5-11 or Rom 6:3-9/Jn 6:37-40a
Wednesday:	Rom 13:8-10/Ps 112:1b-2, 4-5, 9 [5a]/Lk 14:25-33
Thursday:	Rom 14:7-12/Ps 27:1bcde, 4, 13-14 [13]/Lk 15:1-10
Friday:	Rom 15:14-21/Ps 98:1, 2-3ab, 3cd-4 [cf. 2b]/Lk 16:1-8
Saturday:	Rom 16:3-9, 16, 22-27/Ps 145:2-3, 4-5, 10-11 [1b]/Lk 16:9-15
Next Sunday:	1 Kgs 17:10-16/Ps 146:7, 8-9, 9-10 [1b]/Heb 9:24-28/Mk 12:38-44 or 12:41-44

LIVE *the* LITURGY

"Hear, O Israel! The Lord is our God, the Lord alone!" This ancient prayer has been found on the lips of many of God's devoted servants throughout history. In its simplicity, it reminds us of a timeless truth we often forget. We often worship other gods rather then the One true God and find all our relationships distorted as a result. This One True and Eternal God who alone has a solitary claim on us and must be loved with all our heart, soul, mind, and strength, it is important that we remind ourselves often of God's primary place in our lives, lest we get distracted and sidetracked. But, there is one more important piece that Jesus insists belongs with this. We must love our neighbor as ourselves. You cannot have one without the other. God's presence within each one of us requires that all of our relationships work together. This is at the heart of God's kingdom.

FAMILY FAITH MOMENTS

The Church celebrates All Saints Day on November 1. God's saints come in every size, shape, color, and age. Some saints are remembered by name, but many are unknown to us. Known or unknown, honored or forgotten, they have one great thing in common – during their lives, all helped to announce the Kingdom of God – all have shown joy, love, compassion, and service to others.

We celebrate All Souls' Day on November 2, and throughout the whole month of November. This is a time we set aside to pray for all the dead who have gone before us. We pray: "Eternal rest grant them, O Lord, and let perpetual light shine upon them. May the souls of all the faithful departed, through the mercy of God, rest in peace. Amen."

Saints are people who try to see Christ in every person and in every situation. Among your friends, who are those special people who show love of God and love of others in all they do? Have your family choose a "Patron Saint" for the family and research how that person lived his or her life and how you can follow his/her example. For the month of November, cut out a paper cross and list all family and friends on it who have died. Put it in a prominent place and pray for them throughout the month.

FAITH *on* DEMAND

Watch, listen and read. Anywhere, anytime. FORMED provides the very best Catholic content from more than 60 organizations to help parishes, families and individuals explore their faith anywhere. Supporting thousands of movies, children's programs, eBooks, audio, parish programs and studies direct to your browser, mobile or connected device. Sign up at formed.org; the Dayton Region XII code is N9N6AD.

COAT GIVEAWAY

Saturday, November 6 / 9:00 am to 12:00 noon
Holy Cross Church Hall

For our neighbors in the 45404, 45414, and 45424 zip codes.
Please bring proof of residence.
One coat per person; bring children to be fitted for coats.

MASKS REQUIRED

PANCAKE BREAKFAST

SUNDAY / NOVEMBER 7 / 10:00AM
ST. PETER CHURCH
VOCATION AWARENESS WEEK

Speaker: Father Steve Dos Santos
Donations to support our Seminarians

Sponsored by the Knights of Columbus

All Saints' Day

MONDAY | November 1
6:30 and 8:30AM, 7:00PM | St. Peter Church

THANK YOU VETERANS

We invite all Veterans and their spouse or guest to join us for a celebration on Sunday, November 7, at 3:30 pm in Shumaker Hall at Our Lady of the Rosary Church. We want to honor our Veterans with a special dinner at 4:00 pm, and we hope you can join us.

Please RSVP to the Parish Office at 937.233.1503 or to Mary Beth at 937.233.7137 by November 1 to help us plan for the meal.

Tables will be spread out to provide extra space. There is an elevator to Shumaker Hall in the side entrance off the alley by the handicap parking lot if needed.

All Souls' Day

TUESDAY | November 2
6:30 and 8:30am @ St. Peter Church
7:00pm @ Our Lady of the Rosary Church
~ Mass of Remembrance ~

SUNDAY | November 7
9:00am @ St. Peter Church
~ Mass of Remembrance ~

VETERANS DAY
REMEMBRANCE CELEBRATION

BREAKFAST | PRESENTATION | SUPRISE

ST. PETER SCHOOL
in the Family Life Center

NOVEMBER 11 | 9:30AM

RSVP: jbarbour@saintpeterparish.org or 937.233.1503.

FIRST FRIDAY *and* **FIRST SATURDAY**

On the First Friday and Saturday of every month, the parishioners of St. Peter Parish take part in a beautiful tradition to honor the Sacred Heart of Jesus and the Immaculate Heart of Mary. We dedicate the whole month to Jesus and Mary by receiving Communion on the First Friday and Saturday. This is a way to make up for the many sins and blasphemies against Jesus and Mary which are so common in our society. Please join us in the church on Friday, November 5, for First Friday Mass and devotions at 7:30 pm; and Saturday, November 6, for First Saturday Mass and devotions at 8:30 am.

Our Lord promised St. Margaret Mary Alacoque that anyone who received Communion on the First Friday of nine consecutive months would be given great graces and the promise of final perseverance. Our Lady promised Sister Lucia, one of the visionaries at Fatima, that anyone who received Communion, prayed the Rosary, and meditated on the mysteries of the Rosary for five consecutive First Saturdays would be assisted with every grace necessary for salvation at the time of their death. If you have any questions about these devotions, please call Jean Schons at 937.506.7713.

FOR THE HEARING IMPAIRED
Our Lady of the Rosary Church
Located in the Front Section
on the Right - St. Joseph side

The OLR Altar Rosary Society's **7TH ANNUAL CHILI/SOUP COOK OFF** was a resounding success where 63 people enjoyed tasting 13 different kinds of chili and soup and voting for their favorite. Bragging rights and the first-place prize ($25 Kroger gift card) went to Martha Wolfe – our new Chili Soup Queen! Second place ($15 Kroger gift card) went to Sharon Morrison, and third place ($10 Kroger gift card) went to Christina Sheppard. A HUGE thank-you to our 13 chili and soup cooks! They were all very tasty and made trying to decide on just one very difficult. Thank you, too, to all our chili/soup tasters – we could not have done it without you! Thank you to everyone who donated all the other items associated with the cook off. And finally, thank you to everyone who made donations. This was a free event but because of your generosity the OLR Altar Rosary Society is able to purchase items to make our beautiful Church sparkle. Be on the lookout for the new purple Altar cloth during Advent and the new gold Altar cloth during the Christmas season.

BETHLEHEM CHRISTIAN FAMILIES will be selling Holy Land Olive Wood Carvings after all St. Peter Church and Our Lady of the Rosary Masses on October 30 and 31. Please visit bcfmission.com for additional information.

The **PARISH OFFICE** will be closed on Monday, November 1, for All Saints Day.

The **ST. PETER LIBRARY AND GIFT SHOP** will open on Sunday, November 7 after the 9:00 and 11:00 am Masses at St. Peter Church.

We invite new and returning members to the Schola Cantorum to study and sing the **GREGORIAN CHANT**, the traditional music of the Church, highly commended by the Second Vatican Council and by all recent Popes. Come just to learn, or learn and sing at the First Friday Masses at St. Peter Church. We have openings for cantors, psalmists, and other singers. We also seek additional opportunities to share this beautiful, sacred music. Singers will learn traditional chant notation, Latin and English chants. No prior knowledge of music notation required, just willingness to learn. With sufficient singers, we hope to undertake some polyphony as well. The Schola rehearses two to three times per month on Tuesday evenings. Please contact Gregory Weber at 937.903.5173 or through email chantdaytonxii@gmail.com.

St. Peter
CHRISTMAS BAZAAR
SATURDAY // November 13 // 9:00am to 4:00pm
SUNDAY // November 14 // 9:30am to 2:00pm
VENDORS
Over 90 booths filled with
perfect items for Christmas.
HOMEMADE FOOD
soups, cabbage rolls, sandwiches, and more!
BAKE SALE
with cookies, fudge, buckeyes, and more!
50/50 RAFFLE
Drop-in-the-Bucket RAFFLE
TREASURES of CHRISTMAS PAST
6161 Chambersburg Road Huber Heights, OH 45424 DAYTONXII.ORG

STEWARDSHIP *of* TREASURE

for October 23 and 24

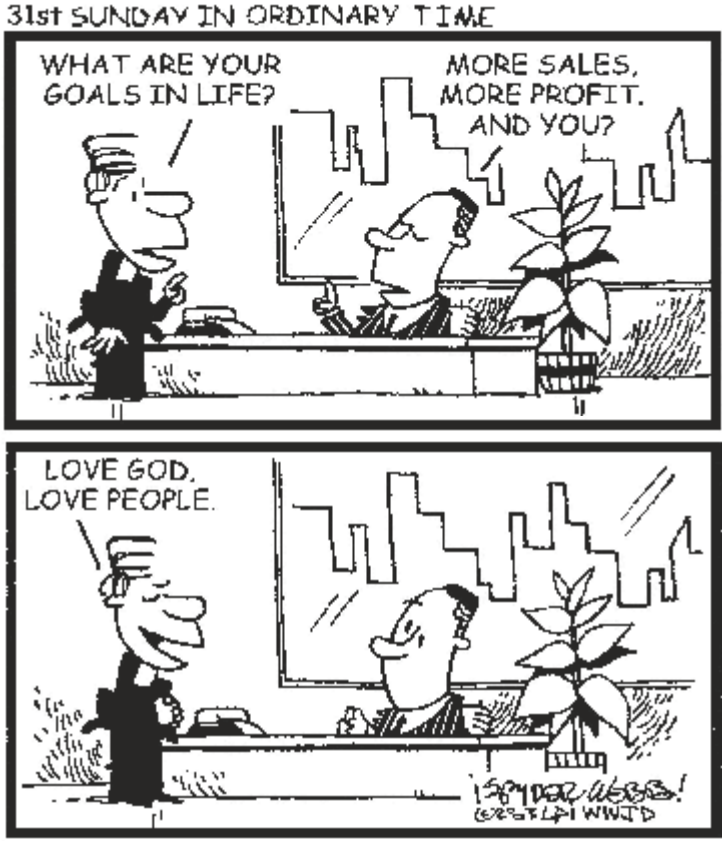
HOLY CROSS	$ 929.00
weekly budget	*$ 769.23*
OUR LADY *of the* ROSARY	$ 3,580.36
weekly budget	*$ 3,846.15*
ST. PETER	$12,531.66
weekly budget	*$24,038.46*

FINANCIAL REPORTS

On the following page are the financial reports for 2020-2021 for St. Peter Church and School. Please watch the November 7 bulletin for Holy Cross Church and St. Adalbert Church reports. All reports are on the region website at daytonxii.org.

WORLD MISSION SUNDAY

Thank you for your generous response to the collection for the Society for the Propagation of the Faith last weekend on World Mission Sunday. Our region raised $2,582.98. You may stay connected year-round to the Pope's missions, continuing the commitment of World Mission Sunday, by visiting mission.org.



PARISH PRAYER

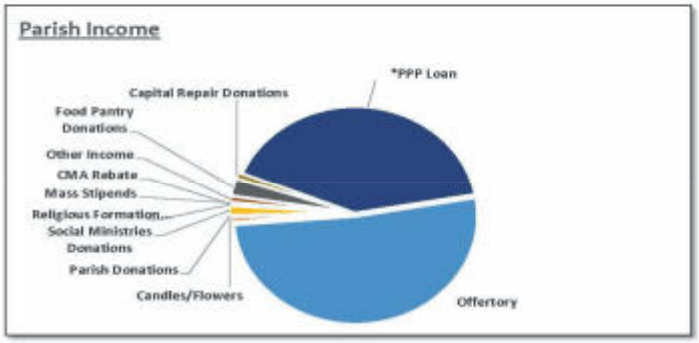
Heavenly Father, we thank You for gathering us together and calling us to serve as Your disciples. You have charged us through Your Son, Jesus, with the great mission of evangelizing and witnessing Your love to the world. Send Your Holy Spirit to guide us as we discern Your will for the spiritual renewal of our parish. Give us strength, courage, and clear vision as we use our gifts to serve You. We entrust our parish family to the care of Mary, our Mother, and ask for her intercession and guidance as we strive to bear witness to the Gospel and build an amazing parish. Amen.

VOCATION PRAYER

Almighty Father, You have created us for some definite purpose. Grant us the grace to know the path You have planned for us in this life and to respond with a generous "Yes." Make our Archdiocese, parishes, homes and hearts fruitful ground for Your gift of vocations. May our young people respond to Your call with courage and zeal. Stir among our men a desire and the strength to be good and holy Priests. Bless us with consecrated religious and those called to a chaste single life, permanent deacons, and faithful husbands and wives, who are a sign of Christ's love for His Church. We commend our prayer for vocations to You, Father, through the intercession of Mary our Mother, in the Holy Spirit, through Christ our Lord. Amen.

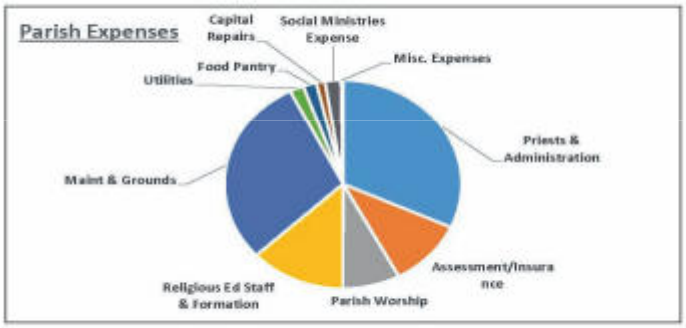
ST. PETER PARISH
YEAR END REPORT
JULY 2020-JUNE 2021

	YTD Actual	YTD Budget	YTD last yr
Operating Income	YR END	YR END	YR END
Offertory	$1,151,553	$1,450,000	$1,216,271
Candles/Flowers	$15,736	$15,000	$17,323
Parish Donations	$5,944	$25,000	$34,563
Social Ministries Donations	$30,489	$8,000	$41,545
Religious Formation Fees	$5,559	$9,000	$7,968
CMA Rebate	$1,316	$0	$120
Mass Stipends	$5,085	$4,000	$4,125
Other Income	$20,057	$26,000	$43,741
Food Pantry Donations	$60,098	$25,000	$40,855
Capital Repair Donations	$21,027	$3,500	$7,570
*PPP Loan	$918,746	$0	$0
Total Income	$2,235,611	$1,565,500	$1,414,080



	YTD Actual	YTD Budget	YTD last yr
Expenses	YR END	YR END	YR END
Priests & Administration	$ 444,852	$ 390,400	$ 364,336
Assessment/Insurance	$ 145,664	$ 161,500	$ 163,440
Parish Worship	$ 109,742	$ 126,962	$ 121,918
Religious Ed Staff & Formation	$ 181,917	$ 246,450	$ 222,014
Maint & Grounds	$ 413,542	$ 291,625	$ 448,553
Utilities	$ 26,970	$ 31,000	$ 22,118
Food Pantry	$ 25,506	$ 13,000	$ 18,946
Capital Repairs	$ 16,537	$ 30,000	$ 140,664
Social Ministries Expense	$ 30,508	$ 20,000	$ 44,628
Misc. Expenses	$ 3,735	$ 4,500	$ 4,030
Total Expense	$ 1,398,972	$ 1,315,437	$ 1,550,648
Net Income*	$ 836,639	$ 250,063	$ (136,568)

*PPP Loan supplemented

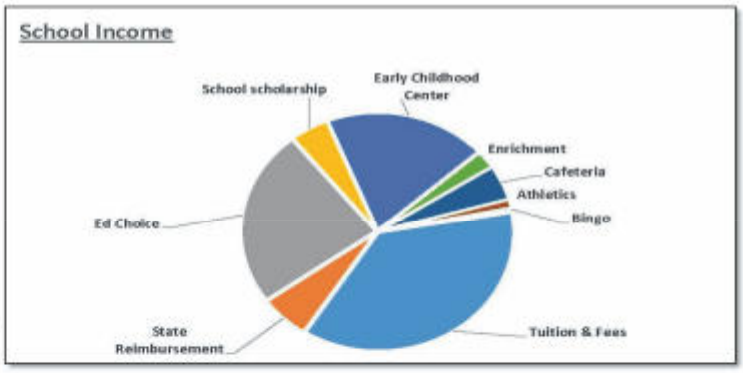


	YTD Actual	YTD Budget	YTD last yr
Income	$2,235,611	$1,565,500	$1,414,080
Expenses	$1,398,972	$1,315,437	$1,550,648
Net Income	$836,639	$250,063	-$136,568

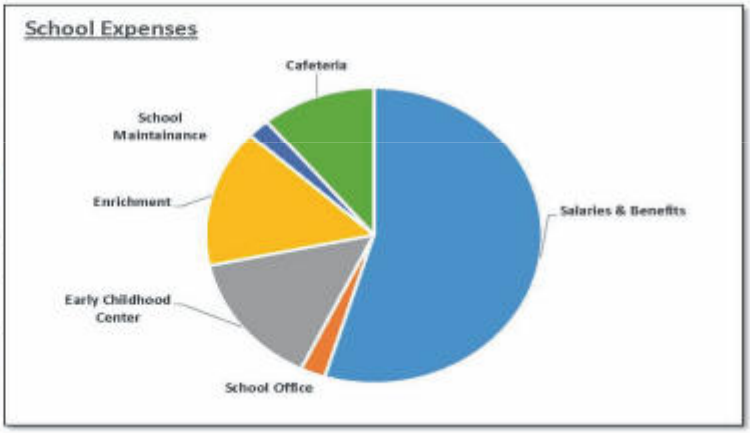
*If the parish had not received the second PPP loan, the Parish net loss would have been (82,107.00)

ST. PETER SCHOOL
YEAR END REPORT
JULY 2020-JUNE 2021

	YTD Actual	YTD Budget	YTD last yr
Operating Income	YR END	YR END	YR END
Tuition & Fees	$921,973	$1,660,400	$1,408,804
State Reimbursement	$150,990	$192,000	$287,266
Ed Choice	$605,120	$0	$0
School scholarship	$116,270	$65,000	$852
Early Childhood Center	$485,634	$580,000	$409,695
Enrichment	$60,749	$165,500	$110,116
Cafeteria	$119,802	$120,000	$94,162
Athletics	$29,553	$0	$0
Bingo	$11,500	$50,000	$0
Total Income	$2,501,591	$2,832,900	$2,310,895



	YTD Actual	YTD Budget	YTD last yr
Expenses	YR END	YR END	YR END
Salaries & Benefits	$ 1,658,587	$ 1,677,640	$ 1,571,904
School Office	$ 18,421	$ 17,500	$ 13,609
Early Childhood Center	$ 475,192	$ 453,271	$ 428,658
Enrichment	$ 20,804	$ 86,900	$ 87,290
School Maintainance	$ 126,423	$ 147,900	$ 230,651
Cafeteria	$ 131,150	$ 158,800	$ 141,632
Student Materials	$ 19,017	$ 26,000	$ 12,351
Taxes/Insurance/Utilities	$ 95,591	$ 88,100	$ 93,946
Total Expense	$ 2,545,184	$ 2,656,111	$ 2,580,041
Net Income	$ (43,593)	$ 176,789	$ (269,145)



	YTD Actual	YTD Budget	YTD last yr
Income	$2,501,591	$2,832,900	$2,310,895
Expenses	$2,545,184	$2,656,111	$2,580,041
Net Income	-$43,593	$176,789	-$269,147

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