

# The Jewels of St. Julie

## A Newsletter for the Parish Family of St. Julie Billiart September 2021



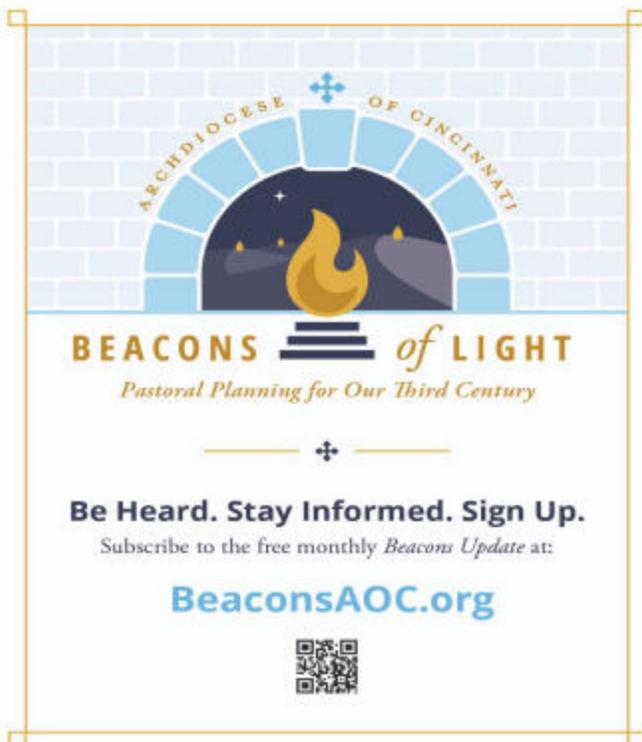
**Beacons of Light**, the archdiocese-wide pastoral planning process currently underway, will impact every parish in the archdiocese, including ours. To stay on top of the latest developments, sign up for the free monthly Beacons Update newsletter at:

[www.CatholicAOC.org/Beacons](http://www.CatholicAOC.org/Beacons)

### COMMENT ON THE DRAFT “FAMILIES OF PARISHES”

Make sure your voice is heard! Beacons of Light, the archdiocese-wide pastoral planning process currently underway, will result in all parishes being grouped into “Families” under the leadership of one pastor. A draft of this plan will be shared for public comment **October 1-20** at [www.CatholicAOC.org/Beacons](http://www.CatholicAOC.org/Beacons)

Do Not miss this opportunity to provide your input to this important initiative which will shape the future of our archdiocese.



### *JUST IMAGINE ...*

*People united on a journey of missionary discipleship. Full churches. Joyous liturgies. Priests who have the time to be present and attend to the needs of their people.*

*Parishes that are alive in faith, filled with vitality, ready to form people to radiate Christ.*

### **SEPTEMBER**

**Work continues on the Families of Parishes Draft. Then priests and principals shown Draft and asked for their input.**

### **OCTOBER**

**Families of Parishes draft available for public viewing and comment Oct. 1-20.**

# ST. JULIE BILLIART PARISH

## FINANCIAL REPORT

### JULY 2020 - JUNE 2021

	Actual July - June 2020-2021	Budgeted July - June 2020-2021	Budget vs Actual 2020-2021	Budgeted July - June 2021-2022
<b>Parish Operating Revenue:</b>				
Collections	\$465,775.25	\$541,300.00	-\$75,524.75	\$483,100.00
Stipends/Bequests/Fees	\$55,504.91	\$26,500.00	\$29,004.91	\$25,500.00
Interest/Rental Fes/ Misc.	\$37,001.87	\$48,300.00	-\$11,298.13	\$38,700.00
Fundraisers - Bingo	\$732.05	\$6,900.00	-\$6,167.95	\$800.00
School Tuition	\$62,856.50	\$67,685.00	\$4,828.50	\$.00
<b>TOTAL PARISH OPERATING REVENUE</b>	<b>\$621,870.58</b>	<b>\$690,685.00</b>	<b>-\$68,814.42</b>	<b>\$548,100.00</b>
<b>Parish Expenses:</b>				
Salaries/Fringe Benefits	\$274,106.70	\$326,357.00	\$52,250.30	\$332,928.00
Building Maintenance./Capital Expenses	\$126,145.30	\$129,200.00	\$3,054.70	\$130,200.00
Administrative & Ministry Expenses	\$63,556.58	\$80,833.00	\$17,276.42	\$76,470.00
Archdiocese Assessment	\$56,076.00	\$56,000.00	\$76.00	\$48,800.00
Catholic Education Support	\$70,000.00	\$85,000.00	\$15,000.00	\$0.00
Deferred Maintenance Fund	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>TOTAL CHURCH OPERATING EXPENSES</b>	<b>\$589,884.58</b>	<b>\$687,390.00</b>	<b>\$97,505.42</b>	<b>\$588,398.00</b>
<b>OPERATING PROFIT/LOSS</b>	<b>\$31,986.00</b>	<b>\$ 3,295.00</b>	<b>\$28,691.00</b>	<b>-\$40,298.00</b>

A few notes about the report:

#### **Actual July 2020- June 2021**

Our weekly collections did not reach our budgeted goal of \$10,000. The average weekly collection for this fiscal year was \$8,640, compared to the previous fiscal year of \$8,862 per week. While we have had public Masses again since April 2021, the Covid restrictions regarding social distancing in our church limited the capacity. Since the social distancing restrictions were lifted in June 2021, we have had increased attendance at our Masses and our weekly collections have seen a slight increase. With that in mind, our 2021-2022 weekly collection budgeted amount is \$8,500; the weekly need to meet our budgeted expenses is \$9,200.

On the operating expense side of the budget, we were under budget in all categories. We did not fill a ministry staff position that we had budgeted for since our collections were not meeting our goal. Our staff has done a great job at controlling program expenses! Our capital expenditures this year included repairs to the HVAC system, purchase of AED equipment for the church and Fenmont building, repairs to boiler system in the Fenmont, and update to cordless microphone system in church.

We did end our year in the black by \$31,986.00. We did not set aside money to our deferred maintenance fund because we anticipate some needed repairs to our HVAC system in the near future.

#### **2021-2022 Budget Notes:**

We wanted to present a budget that is based on our current collections trend, so you will see that we are looking at a \$40,298.00 deficit for the 2021-2022 fiscal year. The budgeted weekly collection is \$8,500, our weekly collection

## FINANCIAL REPORT-continued

**Revenue:** No Tuition revenue is budgeted for this year. In the past St. Julie members whose students attending St. Peter in Chains School sent their tuition payments to St. Julie and we then sent the funds to St. Peter. Moving forward tuition for St. Julie members will be collected by St. Peter in Chains. Just another step to help streamline how we operate as a Pastoral Region. There is also nothing budgeted for Catholic Education Support on the expense side. Our parish will still offer tuition assistance to its members who attend a Catholic Elementary School as needed. The only fundraising effort that we currently have is the Kroger Rewards Program. Perhaps you have an idea for a fundraiser for our parish, call the parish office and share your ideas about fundraising.

**Expenses:** The budget does include the addition of our new Regional Parochial Vicar, whose salary is shared with St. Joseph and St. Peter. Welcome Fr. Ed Hoffmann. Also included is the addition of a regional RCIA coordinator. You will see that we did not set any funds aside for deferred maintenance this year, since we anticipate some upcoming repairs to our HVAC system.

Financial matters are not the only measure of stewardship by our members. The Time and Talent that our members give to the parish are equally important. We are blessed to have members who respond to our call to assist in all aspects of parish life such as: Lectors, Extraordinary Ministers of Holy Communion, Communion to Nursing Homes, Servers, Greeters/Ushers, Music Ministry, Sacramental Preparation, St. Vincent De Paul Society, PREP and RCIA instructors, Altar Rosary Society, ACES, Caring Hands-Knitting Group, Rosary Makers, Church Cleaning Crew, Heavenly Kitchen, Family Promise ministry, Regional Prayer Chain ministry, and the Regional Youth ministry. Other members serve on parish committees like Pastoral Council, Finance, Faith Formation Team and Hospitality. We are blessed to have so many opportunities for our members to share and grow in our faith.

What can you do to help our parish continue to share and grow in our faith?

- Get involved –all our ministries can use new members and ideas.
- Attend the various programs offered by our parish and our pastoral region.
- Maintain your current level of financial support to our parish and if possible, consider increasing your level of financial support.

Our parish members also supported projects outside our parish through the various special collections, Make-a-Change Projects, and Catholic Ministry Appeal with donations totaling over \$47,400. Thank you!

We realize that the pandemic has been challenging for everyone in many ways, yet we know that God is always with us. As you have heard, “we are all in this together.” Let’s continue to pray for God’s healing in our world, both physically and spiritually.

Thank you for your generous spirit as we strive to spread God’s word!

On a personal note, after 30 plus years of serving the people of St. Julie Billiard Parish I am retiring. My last day of work was September 3, 2021. I have so many great memories of working with the people of St. Julie’s and growing in my faith with you. Thank you, God for guiding me to this ministry.

Betty Meiner – Business Manager



*“Be like the sunflower that follows every movement of the sun,  
and keep your eyes always turned towards our good God.”  
St. Julie Billiard*

### MESSAGE FROM FR. ROB:

We have been blessed by Betty's experience and steady guidance over the past 30 years! As a relatively new pastor, the perspective and reliability of experienced and caring personnel is indispensable. My thanks go out to Betty. We hope that she can enjoy grandkids and other perks of retirement.

Show your appreciation for Betty. Plan to join us at the adult dinner on Saturday, October 23rd. See the reservation form on pg. 6.

Please consider using our direct payment option for your donations to our parish. Complete this form and send to the parish office by mail or drop it in the donation baskets in church. Thank you.

### Authorization Agreement for Automatic Bank Withdrawal

I hereby authorize St. Julie Billiard Parish to initiate electronic debit entries to my account indicated below and my bank, named below, and to debit the same such account. I acknowledge that the origination of ACH transaction to my account must comply with the provision of U.S. law. This authority will remain in effect beginning \_\_\_\_\_ and until I have cancelled it in writing.

\_\_\_\_\_

Print Name

\_\_\_\_\_

Date

Signature

ACCOUNT INFORMATION: Please deduct my automatic donation from the following bank account in the amount of \$ \_\_\_\_\_

\_\_\_\_ Monthly in the amount of \$ \_\_\_\_\_ on the 10th day of each month .

\_\_\_\_ Bi-monthly in the amount of \$ \_\_\_\_\_ on the 15<sup>th</sup> and 30<sup>th</sup> of each month.

Bank Name \_\_\_\_\_  Checking /  Savings

Bank account # \_\_\_\_\_

Bank Routing # (9 digit) \_\_\_\_\_

Mail to: Attn: Liz Moran  
St. Julie Billiard Parish  
224 Dayton Street  
Hamilton, Ohio 45011

## Parish Groups

### Pastoral Council

The Parish Pastoral Council is a representative body called from the members of its parish. Its functions are to reflect on and promote the pastoral life and activity of the parish and advise the pastor on how best to provide for the pastoral needs of the parish community.

Members include: Chris Gebhart, President 513-907-9944 [cwgebhart@gmail.com](mailto:cwgebhart@gmail.com)

Elaine Ohlinger, Vice President 513-708-4364 [nanaeeosix@zoomtown.com](mailto:nanaeeosix@zoomtown.com)

Robert Richter, Secretary 513-335-4255 [therobertrichter@gmail.com](mailto:therobertrichter@gmail.com)

Omar & Nallely Corral, Members 704-763-1724 [o.corral1409@gmail.com](mailto:o.corral1409@gmail.com)

Jim Miller, Member 513-896-4125 [jdmiller4074@gmail.com](mailto:jdmiller4074@gmail.com)

Dennis Williams, Members 513-227-6311 [denwil77@yahoo.com](mailto:denwil77@yahoo.com)

## Parish Groups & Activities

ACES' first mtg in person since last winter was held Sep 9. 43 people, plus several office staff attended. We recognized our riddle winners, Betty Meiner's retirement party & gifts, & also had an Olympic Corn hole Contest". The winning team scored 35



place team scored 17 points. Special thanks to Ron and Marilyn Vidourek, Bob Schutte, & Jerry Gordon for allowing ACES to use their corn hole boards as well as all who helped with setup.

Next mtg will be Thur, Oct 14.



### SOCIETY OF ST. VINCENT de PAUL ST. JULIE CONFERENCE Monthly Report for July 2021

Donations	\$4323.00
Total Paid Out	-\$3794.10
People Helped	51
Pantry	0
Miles Driven	91
Total Hours	61.25

Your Vincentians here at St. Julie's wish to express our thanks in your generous support of our Mission,

***To Help Those In Need!***



### ALTAR ROSARY SOCIETY

The Altar Rosary Society met on Aug 9 for the first time since the start of the pandemic to begin their planning for the rest of the year. We welcome new members.

This year's Public Rosary Rally will be held Sat, Oct 16 at 1 pm at the Butler County Court House Gazebo. Our next meeting is scheduled for Mon, Oct 4 in the Fenmont approx. 12:45 pm (after the Noon Mass) and instead of a covered dish, bring your own lunch again. Please join us!

For more info, contact Marilyn Vidourek at 513-894-5851 or [mrv1130@yahoo.com](mailto:mrv1130@yahoo.com)



### Family Promise of Butler County Update from Executive Director Linda Smith

We had a productive 1st half of 2021 serving 17 families in the shelter. We have not been able to obtain 2 apartments for families, so they continue staying in a



hotel. We will be receiving a grant to offset these costs. This means we can continue to serve 4 families at a time. **\*We also plan to go back to the full rotational model on 1/1/2022.** Let's all say a prayer this plan continues. Our HNH grant, which ran from 11/1/2020-6/30/2021, served 53 families for a total cost of \$229,843.00 w/ diversion/prevention. An additional 9 families were also served with diversion/prevention funds for FP National. We just received notification of another \$150,000 for a 2nd HNH grant. We entered into a contract with SELF to process applications for individuals/families behind on rent due to Covid. Such a huge blessing for those who experienced firsthand the

economic hardship that the pandemic created. With the eviction moratorium expiring, we are seeing an uptick in referrals for the shelter & it is anticipated that this will continue to increase. We currently have 14 families on our waiting list. While it makes me sad to see families trying to stabilize their housing, I am so grateful for our Day Center, the staff who work tirelessly to assist these families, grants that help us keep families out of shelter, our **host congregations that provide meals & volunteers** & for our board members who engage in our work. Please let all of your volunteers & congregational staff know just how much we appreciate all that they do.

Linda Smith, BAA

**\*Dot's House for our Pastoral Region**

### And a message from the St. Julie Co-Coordinator of Family Promise at Dot's House Jennifer Lutterbie:

Three families stayed at the hotel the week beginning Aug 22 and **ALL** our region's volunteers including the meal teams, grocery shoppers, etc. did a great job. At the end of the year, we will host our last group for 2021. At the beginning of the year of 2022, I will be unable to continue as Co-Coordinator for St. Julie's. Please pray and consider volunteering for this amazing, rewarding ministry.

Jennifer Lutterbie 513-844-2617 [jlutterbie333@gmail.com](mailto:jlutterbie333@gmail.com)

# The CHOSEN

"THE CHOSEN" DVD Series

We would like to offer "The Chosen" DVD Series beginning on Wednesday, October 6 from 1:30-3:30pm in the Fenmont at St. Julie Billiart.

Chosen is the story of Jesus based on the Bible.

It gives the Apostles & Christ a personality. You will laugh and cry.

There are to be 8 seasons (4 weeks - 2 episodes a week) which will include Christ's death and resurrection.

**Please call the St. Julie's parish office at 863-1040 if you are interested in attending.**

## Youth Ministry



- Oct. 3: Youth Night 6-8pm
- Oct. 17: Youth Night 6-8pm
- Oct. 31: Trunk or Treat Outreach 6-8pm
- Nov. 7: Youth Night 6-8pm
- Nov. 21: Youth Night 6-8pm
- Dec. 5: Youth Night 6-8pm
- Dec. 19: Christmas Party 6-8pm

All 7-12th grade students are invited!  
We meet @ St. Peter's Parish Center  
In the Youth Room - behind the school



**OCTOBER 23, 2021 Appetizers 5:15 PM Dinner 6:20 PM**

**Regional Adult Dinner honoring St. Julie Milestone**

**Anniversary Couples** (1st, 5th, 10th, 15th, 20th, 25th, 30th, 35th, 40th, 45th, 50th, 55th, 60th, 65th, 70th or 75th)

**and Betty Meiner's Retirement**

**Reservations are due by October 19, 2021**

Name(s) \_\_\_\_\_ Phone \_\_\_\_\_  
Nombre(s) \_\_\_\_\_ Telefono \_\_\_\_\_

Email \_\_\_\_\_

**Please make reservations for** *Por favor haga reserbvaciones para*  
\_\_\_\_ # Adult(s):

\_\_\_\_ #Adulto(s):

I/We will be glad to help on Saturday at 9-11:30 am, set up \_\_\_\_\_, prep \_\_\_\_\_

Estamos dispuestos ayuda el Sabado 9-11:30 am \_\_\_\_\_, prepartar \_\_\_\_\_  
5-6:15 pm, kitchen help/ayuda en la cocina 6:15-7 pm \_\_\_\_\_ serve /servir 7:30-8:45 pm \_\_\_\_\_ clean  
up/limpiar \_\_\_\_\_

Drop in collection basket or bring to the office or call Mary Ann at 513-863-1040. Milestone anniversary couples received a special invitation in the mail.  
Contact Bill Groth @ 513-290-4181 or [wag@9258Wealth.com](mailto:wag@9258Wealth.com) or the church office 513-863-1040 with any questions.





# Fourth of July Parade



Deacon Jeff Merrell shares Bible stories and discussions at the start of VBS. This year's theme was "God's Crew—Building a Foundation of Faith." →

## Vacation Bible School



### CHECK OUT OUR NEW REGIONAL WEBSITE:

[www.hamiltoncatholic.org](http://www.hamiltoncatholic.org)

Your source for the latest news and events in our region.

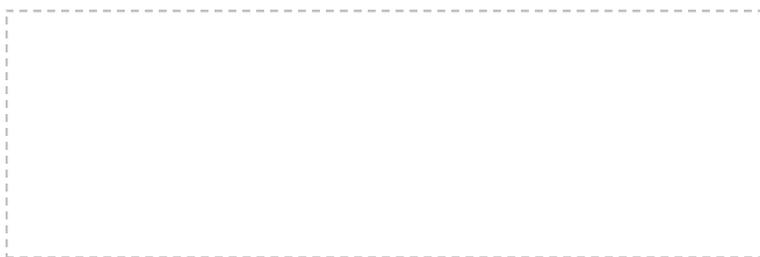
*Special thank you to Regan Arguelles for her help with creating our website!*



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**October is Respect Life Month**  
**A Prayer to St. Joseph, Defender of Life**

Dearest St. Joseph, at the word of an angel, you lovingly took Mary into your home. As God's humble servant, you guided the Holy Family on the road to Bethlehem, welcomed Jesus as your own son in the shelter of a manger, and fled far from your homeland for the safety of both Mother and Child. We praise God that as their faithful protector, you never hesitated to sacrifice for those entrusted to you. May your example inspire us also to welcome, cherish, and safeguard God's most precious gift of life. Help us to faithfully commit ourselves to the service and defense of human life —especially where it is vulnerable or threatened. Obtain for us the grace to do the will of God in all things. Amen.

**Octubre es el Mes del Respeto a la Vida**  
**Oración a san José, defensor de la vida**

Amadísimo san José: Ante el pedido de un ángel, amorosamente llevaste a María a tu hogar. Como humilde siervo de Dios, guiaste a la Sagrada Familia por el camino hacia Belén, acogiste a Jesús como tu hijo en el refugio de un pesebre, y huiste lejos de tu patria para la seguridad de la Madre y el Hijo. Alabamos a Dios porque tú, siendo su fiel protector, nunca dudaste sacrificarte por quienes fueron encomendados a ti. Que tu ejemplo nos inspire también para acoger, atesorar y proteger el más preciado don de la vida que nos regala Dios. Ayúdanos a comprometernos con fidelidad para servir y defender la vida humana —en especial donde es vulnerable o esté amenazada. Obtennos la gracia de hacer la voluntad de Dios en todas las cosas. Amen.